

**CHELMSFORD LOCAL HIGHWAYS PANEL
AGENDA – 7th December 2023 at 13:00hrs
COUNCIL CHAMBER, CHELMSFORD CITY COUNCIL**

Chairman:	County Councillor Bob Massey
Panel Members:	Chelmsford City Council – City Councillors Kieron Franks and Steph Scott Essex County Council – County Councillors Jude Deakin, Marie Goldman, Ian Grundy, Mike Mackrory (Vice Chairman), Anthony McQuiggan, Stephen Robinson, John Spence and Mike Steel
Officers:	Chelmsford City Council – Michael Adewole Essex Highways – Dan Maclean and Jon Simmons
Secretariat:	Chelmsford City Council – Daniel Bird

Page	Item	Subject	Lead	Paper
	1	Welcome & Introductions	Chairman	Verbal
	2	Apologies for Absence	Chairman	Verbal
2 - 6	3	Minutes of last meeting held on 14 th September 2023 to be agreed as a correct record	Chairman	Verbal
	4	Matters arising from minutes of previous meeting	Chairman	Verbal
7 - 13	5	Report on Funded Schemes 2023/24	Jon Simmons	Report 1
14 - 29	6	Report on Schemes Awaiting Funding	Jon Simmons	Report 2
30	7	Report on Revenue Funding 2023/24	Jon Simmons	Report 3
	7	Any other business	All	Verbal
	8	Dates of 2023/24 Panel meetings – <ul style="list-style-type: none"> • 14th March 2024 	Chairman	Verbal

CHELMSFORD CITY LOCAL HIGHWAYS PANEL MINUTES

15 June 2023

at the Civic Centre, Chelmsford

Chairman:	Councillor Bob Massey
Panel Members:	Chelmsford City Council – City Councillors Stephanie Scott and Andrew Sosin Essex County Council – County Councillors Marie Goldman, Ian Grundy, Mike Mackrory (Vice-Chairman), Anthony McQuiggan, Stephen Robinson, and Mike Steel
Officers:	Jon Simmons and Dan McClean – Essex Highways Michael Adewole – Chelmsford City Council
Secretariat:	Jan Decena - Chelmsford City Council

Item		Owner
1.	<p>Welcome and Introductions</p> <p>The Chairman welcomed those present.</p> <p>Cllr Sosin advised that David Green, former Director for Sustainable Communities for Chelmsford City Council, resigned and needed to be taken off the agenda. Essex Highways made a note of this.</p>	
2.	<p>Apologies for Absence</p> <p>Apologies for absence were received from City Councillor Kieron Franks and Councillor Andrew Sosin substituted in his absence. Apologies were also received from County Councillors Jude Deakin, and John Spence.</p>	
3.	<p>Minutes of Previous Meeting</p> <p>The minutes of the meeting on 15th June 2023 were agreed as a correct record.</p>	

4.	<p>Matters Arising from Minutes of the Previous Meeting</p> <p><i>LCHE155026/ LCHE175010/ LCHE15001 – Bus shelters at various locations</i> - Dan Mclean advised the Panel that these were on hold until there was a conclusion on the Essex-wide audit which officers advised was expected in October 2023. Contractors would then be shortlisted and the contract would be prepared.</p> <p>The panel was also advised regarding improvement works on the pedestrian walkway on Pump Lane that Cllr Mackrory had sent an application for. Jon Simmons had advised that Cllr Mackrory had been sent an email by Dan Mclean updating him. It was noted that the cost of the feasibility scheme would be approximately £50k and any resulting scheme would be in excess of £1m which was beyond the panel's scope. Cllr Mackrory and Cllr Robinson were both concerned as around 10,000 dwellings would be developed in the area and the impact this would have.</p> <p><i>(Cllr Scott arrived on 14:06.)</i></p> <p>(14:02 – 14:06)</p>	DM
5.	<p>Report on Funded Schemes 2022/23</p> <p>The panel was then informed by Essex Highways officers regarding the funding for the carry forward and prioritised schemes. It was advised that the funding was not confirmed and therefore they would not be able to progress on the prioritised schemes. An update was expected after Cllr Lee Scott returned from leave on 21st June.</p> <p>The panel was then updated with schemes, including those from funded schemes for 2023/24 which were valued at £218,000.00; the carry forward schemes which was valued at £343,00.00 and yet to be confirmed; and, prioritised schemes valued at £181,00.00 which were awaiting funding:</p> <p><i>LCHE154009 – Princess Road – Footway/Cycleway</i> – this scheme had been completed within the school summer holidays in 2023.</p> <p><i>LCHE202036 – Little Park Cottages, Little Park Lane, Hartford End – Road markings</i> – the panel noted that this scheme had been delayed due to bird nesting season. The implementation for this scheme was scheduled for Q3.</p> <p><i>LCHE212034 – Little Waltham – Traffic review</i> – the panel was notified that the traffic review was completed and that the study had been shared with the Parish Council.</p> <p>Cllr Grundy queried for an update regarding <i>LCHE212012 – A1245 Rettendon RAB, j/w Hawk Hill, Rettendon – signing</i> – and Essex</p>	JS

	<p>Highways officers noted that this scheme would need to be programmed for 2023/24 on quarter 3 due to permits being needed from Network Rail and specific Traffic Management requirements.</p> <p>Cllr Scott queried if <i>LCHE192040 – A414 Danbury – Route-Based Study</i>– was confirmed. Essex Highways officer advised that the Route Based study was completed and this was shared with the parish.</p> <p>Cllr Steel queried what kind of improvements would there be regarding <i>LCHE182009 – B1008 Ford End – kerbing improvements</i> – and Jon Simmons confirmed that these would be raised kerbs. Cllr Steel then advised that this might have been completed as he advised Essex Highways officers that works had been completed in that part of road. Jon Simmons advised that they would look into this and confirm.</p> <p>Cllr Massey then addressed the panel regarding continuing the Sub-Group who would meet consider 2024/25 scheme funding recommendations and report back to the December Panel, The panel AGREED to continue the Sub-Group. It was also agreed that Cllr Scott would be added to the Sub-Group.</p> <p>Cllr Robinson then addressed the panel regarding <i>LCHE224005 - Nr 94 Broomfield Road, Chelmsford - Junction improvements</i> – and expressed his frustration on not only it was not mentioned in the June meeting but it was taken off the list entirely. It was expressed that it was important that this particular scheme was addressed as this would indicate a failure of the Chelmsford City Growth Package. Cllr Steel advised if this was raised through S106 on Strategic Highways and Cllr Robinson advised that he was not aware. Jon Simmons advised the panel that he would investigate the matter further.</p> <p>AGREED that the Funded Schemes List be noted.</p> <p>(14:06 – 14:11)</p>	
6.	<p>Report on Schemes Awaiting Funding</p> <p>The panel received the report for the Schemes Awaiting Funding List which identified scheme requests received for consideration.</p> <p>Cllr Robinson addressed the panel regarding the scheme <i>LCHE192041 – Westway j/w Clock Tower Retail Park service road</i> – and it was noted that this was not one of the schemes that were prioritised. He requested for this scheme to be added to the priority list as he reported near misses on that location. Jon Simmons advised that this scheme was in validation process and would look at this with the engineering team.</p>	

	<p>Cllr Massey addressed the panel regarding red highlighted schemes on the list which were noted that were unlikely to be processed in the coming future. The panel AGREED to take these red schemes off the awaiting funding list. Cllr Steel queried on what would happen to the schemes taken off the list and Jon Simmons advised that they will be archived and any records held the panel would be able to bring them back.</p> <p>The panel discussed cycling schemes regarding removing or archiving some of them. It was noted that the schemes were quite large and it might be possible to put them to the Chairman's panel but there also might be a chance that these would be refused. Cllr Massey advised the panel that they would be able to pick one to prioritised. Cllr Mackrory suggested on approaching Active Essex and if they could make a recommendation. Cllr McQuiggan suggested picking the scheme <i>LCHE154002 – Chelmer Park Cycle Route, Beehive Lane, Galleywood – Footway/Cycleway</i> as it was noted as a key piece in joining national work. Cllr Massey suggested that this would be discussed further in the Sub-Group.</p> <p>The panel was updated regarding <i>LCHE182032 – Clyde Crescent, Chelmsford – Grasscrete</i> – and the expectation was parking would be finished off in that area. Cllr Robinson queried whether there could be something to be actively done on repeat offenders and mitigate parking on the grass however it was noted that there might be legal consequences for this. Cllr Sosin queried whether there would need to be permission from Chelmsford City Council regarding bollards and Jon Simmons advised that it was understood to be a mixture of City Council and County Council responsibility.</p> <p>(14:11 – 14:31)</p>	
7.	<p>Report on Revenue Funding 2023/24</p> <p><i>This report was not discussed in the meeting.</i></p>	
8.	<p>OTHER BUSINESS</p> <p>Cllr Steel queried regarding clarification about the online system that Essex Highways were developing and if it was to be ready soon. Dan Mclean advised Cllr Steel that this online system was being developed so that it would be easier to make requests and search for specific schemes. Essex Highways were in the process of developing this over the course of the year and it was up and running. This would be circulated to the members for new scheme requests and it was intended that this would be rolled out before the new financial year. It was advised that it would be possible for the</p>	

	<p>online system to be available to the panel before Christmas to show how it would look and that there would be a trial.</p> <p>Cllr Steel then asked about clarification regarding protected lanes in that Essex County Council do not recognise these and if these were for Chelmsford City Council. The panel was advised that original protective lanes were managed by district councils. It was also mentioned that protective lanes were in the local plan.</p> <p>Cllr Scott queried regarding <i>LCHE192025 – Well Lane, Danbury – Dropped kerb</i> as to whether this funding for this scheme would be confirmed. It was advised that the funding was not confirmed for this scheme as this it was to be funded through the carry forward funding. It was advised that the funding would be expected to be confirmed on 21st June.</p> <p>Cllr Sosin queried regarding the direct works scheme and regarding parish councils agreeing to fund 20mph zones and traffic surveys. Essex Highways officers advised that these would go on a purchase order and if these were external traffic surveys, these would be completed.</p> <p>Cllr Steel then discussed regarding the pavement schemes, and if they were being planned. Dan Mclean advised that a number of requested amendments were received for carriageway improvements and the ones that were put forward by the panel in the last meeting was shared. It was also advised that the programme was pushed back and an update was requested. The panel was also advised that a report that would be shared to the panel regarding these schemes.</p> <p>(14:31 -14:39)</p>	
9.	<p>Date of the Next Meeting</p> <p>The next meeting dates would be 7th December 2023 and 14th March 2024.</p> <p>(14:39-14:40)</p>	

The meeting closed at 14:40

Chair

CHELMSFORD LOCAL HIGHWAY PANEL

REPORT 1 - FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Chelmsford Local Highway Panel has recommended for inclusion in their 2023/24 programme. In November 2023 the Subgroup met and agreed additional schemes to a value of the remaining 2023/24 Capital Budget to added to the 2023/24 programme.

This report also details those schemes from the June 2023 meeting that the Panel decided to prioritise for future funding.

Budget Summary	
1. Footway Improvements 2023/24	
2.1. Additional footway schemes	£250,000
2.2. Additional footway minor works	£250,000
Sub-Total	£500,000
2. LHP Funding 2023/24	
3.1. LHP funding 2023/24	£250,000
3.2. Budget for Countywide Casualty Reduction Schemes	£73,125
3.3. Budget for Carriageway improvements	£176,875
Sub-Total	£500,000

Within the programme the dates given as Quarters 1 to 4, refer to the financial year as follows –

- Q1 - Quarter 1 – April to June
- Q2 - Quarter 2 – July to September
- Q3 - Quarter 3 – October to December
- Q4 - Quarter 4 – January to March

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

Funded Schemes 2023-24

Total Value of Schemes	£250,000
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Completed	Update	Cancelled
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Slipped Scheme
1	A1245 Rettendon RAB, j/w Hawk Hill, Rettendon - Signing	Signing improvements	Stock	Rettendon CP	Traffic Management	Total Scheme	LCHE212012	£22,500	Design Team currently arranging permits to allow works to be carried out	Q4	Yes
2	Princes Road - Footway/Cycleway	Convert/widen footway to cycleway/footway	Chelmsford Central	Chelmsford Unparished	Cycling	Implementation	LCHE154009	£135,000	Completed Quarter 2 2023/24	Completed	Yes
3	Milburn Crescent Chelmsford - Layby	Layby	Chelmsford West	Chelmsford Unparished	Traffic Management	Design	LCHE182053	£17,000	Implementation delayed by land acquisition from CCC	Q4	Yes
4	Old Moulsham, Chelmsford - 20mph zone remedial works	20mph zone remedial works - automatic traffic counts/review	Chelmsford Central	Chelmsford Unparished	Traffic Management	Design	LCHE152057	£6,500	Old Moulsham 20mph Zone may still require Traffic Calming features, depending on driver compliance, estimated cost £160,000. Request if to repeat original 10 ATC's with a review by Design Engineer, to assess impact/compliance of 20mph Zone. Scheme added to 2023/24 Works Programme following November 2023 Subgroup meeting	TBC	
5	Ferrers Road nr Benbow Drive, South Woodham Ferrers - Signalised crossing	Signalised crossing	South Woodham Ferrers	South Woodham Ferrers CP	Traffic Management	Feasibility	LCHE202041	£8,500	Validation - Recommends Feasibility/Design to produce outline signalised crossing design and estimated cost for implementation. Scheme added to 2023/24 Works Programme following November 2023 Subgroup meeting	TBC	
6	Well Lane to The Heights - Service Road, Danbury - One-way	One-way road	Chelmer	Danbury CP	Traffic Management	Design	LCHE152104	£6,500	Scheme added to 2023/24 Works Programme following November 2023 Subgroup meeting	TBC	Yes
7	Bulimers Way, Ongar Road & Lordship Road, Writtle - 7.5T weight limit signing	Review of existing 7.5T environmental weight limit signing	Broomfield and Writtle	Writtle CP	Traffic Management	Design	LCHE202010	£8,000	Year 1 (2022/23) - Review/design of Writtle 7.5T weight limit signage, including TRO. Completed quarter 3 2023/24. Year 2 - Implementation improvements, estimated cost £16,000	Completed	Yes

Funded Schemes 2023-24

Total Value of Schemes	£250,000
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Completed	Update	Cancelled
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Slipped Scheme
8	Little Park Cottages, Little Park Lane, Hartford End - Road markings	SLOW road markings for existing bend warning signs	Broomfield and Writtle	Great Waltham CP	Traffic Management	Total Scheme	LCHE202036	£10,500	Works completed September 2023	Completed	Yes
9	Maltese Road, Chelmsford - Traffic management improvements	School Keep Clear with TRO (Enforceable)	Chelmsford West	Chelmsford Unparished	Traffic Management	Total Scheme	LCHE202038	£7,500	Awaiting implementation date	Q4	Yes
10	Little Waltham - Traffic review	Traffic monitor - To assess levels of cut-through driving	Broomfield and Writtle	Little Waltham CP	Traffic Management	Feasibility	LCHE212034	£17,500	Traffic Review completed August 2023	Completed	Yes
11	School Lane, Broomfield - SCP	New School Crossing patrol site - signage/wig-wags	Broomfield and Writtle	Broomfield CP	School Crossing Patrol	Total Scheme	LCHE226001	£10,500	Validation - Existing Patrol sub-plates with School Signage. Recommendation is the addition of wig-wags. Scheme added to 2023/24 Works Programme following November 2023 Subgroup meeting	TBC	

Slipped Schemes from 2022-23

Total Value of Schemes	£343,000	Commissioned	£224,500	Uncommissioned	£118,500	Completed	Update	Cancelled
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Funded
1	A1245 Rettendon RAB, j/w Hawk Hill, Rettendon - Signing	Signing improvements	Stock	Rettendon CP	Traffic Management	Total Scheme	LCHE212012	£22,500	Due to permits needed from Network Rail and Traffic Management requirements, scheme had to be programmed for 2023/24	Q4	Yes
2	Princes Road - Footway/Cycleway	Convert/widen footway to cycleway/footway	Chelmsford Central	Chelmsford Unparished	Cycling	Implementation	LCHE154009	£135,000	Completed Quarter 2 2023/24	Completed	Yes
3	A414 Danbury - Route Based Strategy	Route Based Strategy (RBS) to cover all modes of transport	Chelmer	Danbury CP	Traffic Management	Feasibility	LCHE192040	£25,000	Route Based Study completed by ECC Transportation Planning and Infrastructure Team in August 2023	Completed	
4	Milburn Crescent Chelmsford - Layby	Layby	Chelmsford West	Chelmsford Unparished	Traffic Management	Design	LCHE182053	£17,000	Implementation delayed by land acquisition from CCC	Q4	Yes
5	Well Lane to The Heights - Service Road, Danbury - One-way	One-way road	Chelmer	Danbury CP	Traffic Management	Design	LCHE152104	£6,500	Scheme added to 2023/24 Works Programme following November 2023 Subgroup meeting	TBC	Yes
6	Footpath 76 Galleywood - Markland Close to Rignals Lane - Surfacing	Flexible surfacing on much used urban PRoW - 290m	Great Baddow	Galleywood CP	Public Rights of Way	Total Scheme	LCHE188001	£45,500	Awaiting confirmation of 2022/23 Carry Forward Funding	TBC	
7	B1008 Ford End - Kerbing improvements	Raised kerbs	Broomfield and Writtle	Great Waltham CP	Traffic Management	Total Scheme	LCHE182009	£48,000	Design Team advise that scheme was completed Quarter 1 2023/24	Completed	
8	Bulimers Way, Ongar Road & Lordship Road, Writtle - 7.5T weight limit signing	Review of existing 7.5T environmental weight limit signing	Broomfield and Writtle	Writtle CP	Traffic Management	Design	LCHE202010	£8,000	Year 1 (2022/23) - Review/design of Writtle 7.5T weight limit signage, including TRO. Completed quarter 3 2023/24 . Year 2 - Implementation improvements, estimated cost £16,000	Completed	Yes
9	Little Park Cottages, Little Park Lane, Hartford End - Road markings	SLOW road markings for existing bend warning signs	Broomfield and Writtle	Great Waltham CP	Traffic Management	Total Scheme	LCHE202036	£10,500	Works completed September 2023	Completed	Yes
10	Maltese Road, Chelmsford - Traffic management improvements	School Keep Clear with TRO (Enforceable)	Chelmsford West	Chelmsford Unparished	Traffic Management	Total Scheme	LCHE202038	£7,500	TRO progressing, objections received	Q4	Yes

Slipped Schemes from 2022-23

Total Value of Schemes	£343,000	Commissioned	£224,500	Uncommissioned	£118,500	Completed	Update	Cancelled
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Funded
11	Little Waltham - Traffic review	Traffic monitor - To assess levels of cut-through driving	Broomfield and Writtle	Little Waltham CP	Traffic Management	Feasibility	LCHE212034	£17,500	Traffic Review completed August 2023	Completed	Yes

Prioritised Schemes Awaiting Funding

Total Value of Schemes	£176,000
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Completed	Update	Cancelled
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
1	Church Road Boreham - Parking improvements	Parking improvements	Chelmer	Boreham CP	Traffic Management	Feasibility	LCHE182067	£4,000	Validation - Recommends Feasibility Study to include resolution of any land issues as area for parking is not within highway	TBC
2	Well Lane, Danbury - Dropped kerb	Pedestrian crossing improvements	Chelmer	Danbury CP	Traffic Management	Total Scheme	LCHE192025	£10,500	Validation - To allow School Crossing Patrol to operate location would need signing improvements	TBC
3	Southern end of Hillside Grove, Chelmsford - Salt bin	Provide a Salt bin	Chelmsford West	Chelmsford Unparished	Walking	Total Scheme	LCHE203005	£5,000	Validation - There could be issues with finding a suitable location which does not receive objections	TBC
4	Cherry Garden Lane j/w Writtle Road, Chelmsford - Salt bin	Provide a Salt bin	Chelmsford Central	Chelmsford Unparished	Walking	Total Scheme	LCHE203006	£5,000	Validation - Feasible to install a salt bin	TBC
5	Breeds Road/Woodhall Hill, Chignal Smealy - Gateway	Village Gateway improvements - Design/Land Year 1 and Implementation Year 2 (Estimated cost £6,500)	Broomfield and Writtle	Chignall CP	Traffic Management	Implementation	LCHE212007	£14,000	Initial design 2022/23, Parish Council requested changes to design (40mph roundels and two gateways on Breeds Road)	TBC
6	Pentland Avenue, Chelmsford - Bollards	Bollards along part of Pentland Avenue s/o KFC, resurface footway and dropped kerbs/tactile paving between KFC/Tesco Express	Chelmsford North	Chelmsford Unparished	Walking	Total Scheme	LCHE213001	£19,500	Parking Partnership to fund scheme as part of parking improvements in the area but scheme to progress through the LHP process	TBC
7	Doctors Surgery, Lordship Road, Writtle - Bus stops	Pair of bus stops, raised kerbs flags/poles	Broomfield and Writtle	Writtle CP	Passenger Transport	Implementation	LCHE182070	£23,500	Feasibility study recommends installation of a pair of bus stops and infrastructure	TBC
8	The Causeway, Great Baddow - Pedestrian crossing improvements	Pedestrian crossing improvements	Great Baddow	Great Baddow CP	Traffic Management	Implementation	LCHE202040	£21,000	Crossing improvements from design completed in October 2022	TBC

Prioritised Schemes Awaiting Funding

Total Value of Schemes	£176,000
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Completed	Update	Cancelled
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Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
9	O/s Moulsham Infant & junior School, Princes Road, Chelmsford - Traffic management improvements	Traffic management improvements o/s School	Chelmsford Central	Chelmsford Unparished	Traffic Management	Total Scheme	LCHE212023	£17,000	Validation - Recommends wig-wags with new school/plate signs, also Traffic Signals Team to look at length of crossing times for pedestrians	TBC
10	Westway Service Road - Footway	Footway to link Westway to Service Road	Chelmsford West	Chelmsford Unparished	Walking	Total Scheme	LCHE213002	£13,000	Validation - Recommends dropped kerbs/tactile paving/linking footway	TBC
11	Margaretting C of E Primary School, B1002 Main Road Margaretting - School warning sign improvements	Improvements to school warning signs, possibly wig-wags	Stock	South Hanningfield CP	Traffic Management	Total Scheme	LCHE212032	£17,000	Validation - Recommends school warning signs/wig-wags	TBC
12	Barrack Lane j/w Cherry Garden Road, Great Waltham - Footway Improvements	Footway improvements	Broomfield and Writtle	Great Waltham CP	Walking	Implementation	LCHE203002	£9,500	The Design Team has now produced a Technical Note - Option 1 Regrade the footway £24k (Plus statutory undertakers apparatus diversion costs) or Option 2 (recommended) Pedestrian handrail 20m £9.5k	TBC
13	Admirals Park Estate, North-West Chelmsford (Boarded Barns) - 20mph zone	20mph zone	Chelmsford West	Chelmsford Unparished	Traffic Management	Design	LCHE152115	£17,000	Validation - Recommends a Phased approach, with area split into three Phases. Design stage would include Residents consultation, TRO, drawings and provide cost for implementation	TBC

CHELMSFORD LOCAL HIGHWAY PANEL REPORT 2 - SCHEMES AWAITING FUNDING LIST

This Schemes Awaiting Funding List identifies those scheme requests, which have been received for the consideration of the Chelmsford Local Highway Panel (LHP). The Panel are asked to review the attached list and consider their scheme funding recommendations for those they wish to see delivered in 2024/25.

It is expected that at ECC Full Council in February 2024 the 2024/25 Capital Budget for the twelve Local Highway Panels will be agreed. At their June 2023 panel meeting additional schemes were prioritised and these have a value of £176,000. There are currently Schemes Awaiting Funding with an estimated cost of £1,599,500, as shown in the summary below -

Schemes Awaiting Funding List		
Ref.	Scheme Type	Estimated Scheme Costs
1	Traffic Management	£535,500
2	Walking	£64,000
3	Cycling	£848,000
4	Passenger Transport	£37,500
5	Public Rights of Way	£114,500
6	Total	£1,599,500

On the Schemes Awaiting Funding List, the RAG column acknowledges the status of the scheme request as shown below:

RAG Status	Description of RAG status
G	The scheme has been validated as being feasible and is available for Panel consideration
A	The scheme has been commissioned for a feasibility study which needs completing before any Panel consideration
R	A scheme which is against policy or where there is no appropriate engineering solution
V	A scheme request has been received and is in the initial validation process

Traffic Management

Total Value of schemes	£535,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	B1009 Beehive Lane j/w Loftin Way, Great Baddow - Mini-roundabout	Mini-roundabout	Great Baddow	Great Baddow CP	Validation (With Design Team)	LCHE212020	TBC	Need to know level of support for possible loss of parking bays to accommodate any roundabout	V
2	Cherwell Drive, Chelmsford - Remedial bollard works to over-run area	Cherwell Drive, Chelmsford Over-run area	Chelmsford North	Chelmsford Unparished	Total Scheme	LCHE182031	£26,000	Remedial bollard works to verge over-run area	G
3	B1008 j/w The Street, Little Waltham - Signing/Lining improvements	No entry road markings and signage	Broomfield and Writtle	Little Waltham CP	Feasibility	LCHE192017	£4,000	Validation - Recommends Feasibility Study to assess signing/lining improvements and provide estimated cost for any feasible scheme	G
4	Trinity Road & Hill Road, Chelmsford - Signage	Hedgehog warning signs	Springfield	Chelmsford Unparished	Validation (With Design Team)	LCHE192036	TBC	Validation - The hedgehog sign is non-prescribed, therefore needs DfT approval and evidence that they are in response to road safety problem/the area is a wildlife hotspot	V
5	Oliver Way, Chelmsford - Signage	Hedgehog warning signs	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE192038	TBC	Validation - The hedgehog sign is non-prescribed, therefore needs DfT approval and evidence that they are in response to road safety problem/the area is a wildlife hotspot	V
6	Westway j/w Clock Tower Retail Park service road, Chelmsford - Right turn lane	Dedicated right turn lane	Chelmsford West	Chelmsford Unparished	Validation (Does not meet criteria)	LCHE192041	N/A	Validation - Recommends not to introduce right turn lane. Any changes to approach to signals will affect capacity of waiting traffic. Could also lead to road users choosing to use service road as a cut-through to avoid queuing traffic at signals	R
7	Springfield Road j/w Meadowside, Chelmsford - Junction improvements	Junction improvements - KEEP CLEAR	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE202001	TBC	In validation	V
8	Park Lane j/w Short Lane, Ramsden Heath - Signage	Signs to show No through Road	Stock	South Hanningfield CP	Validation (With Design Team)	LCHE202003	TBC	In validation	V

Traffic Management

Total Value of schemes	£535,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
9	Dowsetts Lane, Ramsden Heath - Gateway	Village Gateway improvements	Stock	South Hanningfield CP	Validation (With Design Team)	LCHE202012	TBC	In validation	V
10	Orchard Street j/w Moulsham Street, Chelmsford - No entry improvements	Improvements to existing No Entry signage	Chelmsford Central	Chelmsford Unparished	Total Scheme	LCHE202015	£8,500	Validation - Feasible to improve road markings and existing signage for No Entry	G
11	A138 Chelmer Road and B1137, Springfield - Fencing	Acoustic fencing	Springfield	Chelmsford Unparished	Validation (With Design Team)	LCHE202017	TBC	In validation	V
12	Trinity Square, South Woodham Ferrers - Signs	Cyclist dismount signs	South Woodham Ferrers	South Woodham Ferrers CP	Total Scheme	LCHE202029	£17,000	Validation - Recommends Cyclists dismount signage, from design locations will be identified and if poles required	G
13	Maldon Road, Great Baddow - Zebra crossing	Request for zebra crossing	Great Baddow	Great Baddow CP	Validation (With Design Team)	LCHE202039	TBC	In validation - CDPV2 value 0.268 x 10 ⁸	V
14	O/s 237 Avon Road, Chelmsford - Bollards	Bollards to prevent vehicles parking on the footway	Chelmsford North	Chelmsford Unparished	Feasibility	LCHE202045	£5,000	Validation - Recommends Feasibility Study into inconsiderate parking along whole road and to review success of original LHP Parking Improvement Scheme	G
15	Burnham Road & Ferrers Road, South Woodham Ferrers - Warning Signs	Deer warning signs at four locations	South Woodham Ferrers	South Woodham Ferrers CP	Total Scheme	LCHE212011	£5,500	Validation - Recommends Deer warning signs with distance plates to be installed on the exits of the four roundabouts in the nearside verge	G
16	Little Waltham C of E Primary School, The Street, Little Waltham - School 20mph with wag-wags	School advisory 20mph with wig-wags	Broomfield and Writtle	Little Waltham CP	Design	LCHE212015	£4,000	Validation - Recommends design year 1, implementation year 2. Need to identify locations for any proposed signs and impact on nearby properties. Design would produce costing for any feasible scheme	G
17	The Tye (nr j/w Old Church Road/Main Road), East Hanningfield -Traffic management improvements	Traffic management improvements	Stock	East Hanningfield CP	Validation (With Design Team)	LCHE212016	TBC	In validation - 30mph speed limit - North bound 33.8mph and South bound 35.2mph.	V

Traffic Management

Total Value of schemes	£535,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
18	Woodhall Hill, Chignal Smealy - 30mph	Reduction from 40mph to 30mph	Broomfield and Writtle	Chignall CP	Validation (With Design Team)	LCHE212017	TBC	2017 speed data - 40mph posted speed - Southeast bound -28.8mph & Northwest bound 34.2mph, Good compliance to 40mph. Suggestion is for Village Gateways under LCHE212007 to be progressed and then repeat automatic traffic count	V
19	Boyton Cross Lane, Roxwell - Horse & Rider signs	Horse & Rider signage	Broomfield and Writtle	Roxwell CP	Total Scheme	LCHE212018	£8,000	Validation - Recommends signs with distance plate on new posts 'Accompanied horses or ponies likely to be in the road ahead' on approaches to site	G
20	High Street j/w Pump Hill, Great Baddow - Mini-roundabout	Mini-roundabout	Great Baddow	Great Baddow CP	Feasibility	LCHE212019	£4,000	Validation - Recommends Feasibility Study to consider available highway and deflection of vehicles on approaches to any roundabout	G
21	Central Chelmsford - 20mph extension	Extension of 20mph scheme in 2021/22 under LCHE202037	Chelmsford Central	Chelmsford Unparished	Design	LCHE212021	£12,500	Validation - Recommends 16 automatic traffic counts and Design/TRO Year 1 (In case of objections) then Implementation Year 2	G
22	Mulberry Way, Chelmsford - Footway/Parking improvements	Footway/parking improvements	Springfield	Chelmsford Unparished	Total Scheme	LCHE192037	£26,000	Validation - Feasible to install permeable parking area, such as grasscrete to formalise parking	G
23	A414 Main Road nr The Bell P/H, Danbury - Zebra crossing improvements	Zebra crossing improvements	Chelmer	Danbury CP	Design	LCHE192024	£6,500	Validation - Whilst CDPV2 value is high, the pedestrian traffic appears focussed during school drop-off/pick up times. Any apparatus associated with a signalised crossing could obstruct the already narrow footways. Recommendation is to enhance the conspicuity of the existing zebra crossing - using halo/zebrite beacons, street lighting upgrades, signage/lining improvements and vegetation clearance. Design only year 1, implementation Year 2	G
24	Writtle College Main Access, Lordship Road, Writtle - Junction and carriageway improvements	Investigation into junction/carriageway improvements	Broomfield and Writtle	Writtle CP	Total Scheme	LCHE152089	£35,000	Remedial works at junction - Vegetation clearance, road markings, bus stop improvements and drainage works. Need to await nearby development and possible S.106 monies	G

Traffic Management

Total Value of schemes	£535,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
25	Ford End - Average speed cameras	Average speed cameras	Broomfield and Writtle	Great Waltham CP	Implementation	LCHE192028	£60,500	Scheme was design only in 2020/21, new revised costing £120,920. Suggestion previously was Match Funding from Parish Council and LHP, which would now require £60,460 from each source	G
26	The Street and Back Lane, Little Waltham - Traffic management improvements	Village Gateways	Broomfield and Writtle	Little Waltham CP	Implementation	LCHE212005	£11,500	Changes were requested by the Parish Council to the completed design. Implementation now needs funding	G
27	Main Road (at northern Broomfield Parish boundary), Broomfield - Gateway treatment	Village Gateway	Broomfield and Writtle	Broomfield CP	Total Scheme	LCHE142002	£5,500	Implementation of design from 2022/23	G
28	B1007 Stock Lane north of j/w Bakers Lane, Galleywood - Pedestrian refuge island improvements	Improvements to pedestrian refuge island and to widen carriageway running lanes	Great Baddow	Galleywood CP	Feasibility	LCHE212024	£5,500	Validation - Recommends reducing width of pedestrian refuge island from 1.8m to 1.2m, allowing each lane of carriageway to be 3.3m. Feasibility/Design Year 1 and implementation Year 2 (estimate cost £13k)	G
29	Woodham Road, Rettendon - Village gateway	Village gateway treatment	Stock	Rettendon CP	Validation (With Design Team)	LCHE212031	TBC	In validation	V
30	Well Lane opposite The Heights, Danbury - Signs/Lines	Signs/Lines to warn traffic of pedestrian crossing movements	Chelmer	Danbury CP	Total Scheme	LCHE222003	£6,000	Validation - Recommends SLOW road marking on approaches, additional signage could be a maintenance issue	G
31	O/s Keene Homes, Broomfield Road, Chelmsford - KEEP CLEAR	KEEP CLEAR road markings	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE222004	TBC	In validation	V
32	Howe Green/Sandon - Gateway signage	Improved gateway signage	Stock	Sandon CP	Validation (With Design Team)	LCHE222012	TBC	In validation	V
33	Can Bridge Road j/w Baddow Road, Chelmsford - Signs/lines	Improved signs/lines at junction of one-way road	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE222013	TBC	In validation	V

Traffic Management

Total Value of schemes	£535,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
34	Ringtail Green, Great Waltham - Gateway signs	Signage to identify the hamlet	Broomfield and Writtle	Great Waltham CP	Total Scheme	LCHE222014	£13,000	Validation - Recommends Gateway treatment at each entry point to Ringtail Green	G
35	29-59 North Avenue, Chelmsford - Parking improvements	Parking	Chelmsford West	Chelmsford Unparished	Implementation	LCHE152095	£71,500	Overrun area on central island verge, creating parking for 9 vehicles and one-way with TRO. Estimated cost from completed design, now includes land acquisition.	G
36	Sporhams Lane, Danbury - HGV signs	Unsuitable for HGV signs	Chelmer	Danbury CP	Validation (With Design Team)	LCHE212035	TBC	In validation	V
37	Downham Road, Ramsden Heath - Traffic management improvements	Traffic management improvements	Stock	South Hanningfield CP	Validation (With Design Team)	LCHE222021	TBC	Awaiting speed/volume data	V
38	Braganza Way j/w Albemarle Link, Springfield -Signs	No through road signs	Chelmer	Springfield CP	Total Scheme	LCHE222023	£5,000	Validation - Recommends No through road signs/posts	G
39	Clyde Crescent, Chelmsford - Grasscrete	Verge improvements	Chelmsford North	Chelmsford Unparished	Implementation	LCHE182032	£186,500	From completed design in May 2022	G
40	Pleshey - 20mph Zone/Limit	20mph Zone or Limit	Broomfield and Writtle	Pleshey CP	Validation (Awaiting Surveys)	LCHE222027	TBC	Automatic traffic count (x4) to be carried out when revenue funding permits	V
41	School Lane, Broomfield - Traffic management improvements	Traffic management improvements	Broomfield and Writtle	Broomfield CP	Validation (Does not meet criteria)	LCHE222028	N/A	Validation - Automatic traffic count (x2) - Posted 30mph - East location - East bound 26.1mph & West bound 26.8mph. West location - Northeast bound 28.4mph & Southwest bound 29.6mph. Good compliance with posted speed limit	R
42	Highfields Road, Chelmsford - Traffic management improvements	Traffic management improvements such as 20mph	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE222016	TBC	In validation	V
43	Writtle Road, Margaretting - Traffic management improvements	Traffic management improvements between Kings wood and Ivy Hill Hotel	Stock	Margaretting CP	Validation (With Design Team)	LCHE222029	TBC	Automatic traffic count (x1) to be carried out when revenue funding permits	V

Traffic Management

Total Value of schemes	£535,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
44	Moulsham Street, Chelmsford - Traffic management improvements	Traffic management improvements	Chelmsford Central	Chelmsford Unparished	Validation (Does not meet criteria)	LCHE222031	N/A	Validation - Posted 30mph speed limit - Northeast bound 24.4mph & Southwest bound 25.3mph. Good speed compliance	R
45	O/s 143 Patching Hall Lane, Chelmsford - Traffic management improvement	Relocate existing build-out	Chelmsford North	Chelmsford Unparished	Feasibility	LCHE222032	£5,000	Validation - Recommends Feasibility Study, with informal consultation on any proposed changes	G
46	The Street, Back Lane and Vicarage Lane, Pleshey - 20mph	20mph zone/limit	Broomfield and Writtle	Pleshey CP	Validation (With Design Team)	LCHE222033	TBC	Automatic traffic counts (x3) to be carried out when revenue funding permits	V
47	Main Road, Rettendon - Bollards	Self-righting bollards on pedestrian refuge	Stock	Rettendon CP	Validation (With Design Team)	LCHE222030	TBC	In validation	V
48	Pleshey Road, Pleshey - Signs	Pedestrians in road warning signs and 30mph repeater signs	Broomfield and Writtle	Pleshey CP	Validation (With Design Team)	LCHE222037	TBC	In Validation	V
49	East Hanningfield - Traffic Management Improvements	The Parish Council cannot say what the solution might be, but thinks that guidance towards a solution might be achieved by having traffic counts on the outward roads, so that there is detailed information of speed and numbers to better gauge the extent of the problems of speed and volume.	Stock	East Hanningfield CP	Validation (With Design Team)	LCHE232002	TBC	Awaiting funding for x3 automatic traffic counts	V
50	Chelmsford VMS - Upgrade	Upgrade variable message boards - B1008 Broomfield Road and A1016 Rainsford Road (x2)	Chelmsford West	Chelmsford Unparished	Total Scheme	LCHE232003	£3,500	Validation - Feasible to update 2 signs and install patch on 1 sign	G

Traffic Management

Total Value of schemes	£535,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
51	Entrance to upper Bell Filed off South Hanningfield Road, Rettendon - Junction improvements	Junction improvements	Stock	Rettendon CP	Validation (With Design Team)	LCHE232004	TBC	In validation	V
52	Stock Road - 40mph buffer	Traffic management improvements	Stock	Stock CP	Validation (Awaiting Surveys)	LCHE232006	TBC	Awaiting speed/volume data from Parish council funded ATC	V
53	Galleywood Road - Traffic management improvements	Traffic management improvements	Chelmsford West	Chelmsford Unparished	Validation (Awaiting Surveys)	LCHE232007	TBC	Awaiting speed/volume data, when funding permits (x2 ATC's)	V
54	B1007 Stock Road - Average speed cameras	Traffic management improvements - Average speed cameras	Stock	Stock CP	Validation (Awaiting Surveys)	LCHE232010	TBC	Awaiting traffic speed/volume data, when funding permits	V
55	Willow Grove - Signs		South Woodham Ferrers	South Woodham Ferrers CP	Validation (With Design Team)	LCHE232012	TBC	In validation	V

Walking

Total Value of schemes	£64,000
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	O/s Writtle Infant School, Lodge Road, Writtle -Footway	New section of footway needed to link to new school gate	Broomfield and Writtle	Writtle CP	Feasibility	LCHE203003	£5,000	Validation - Recommends Feasibility Study, as area is within Green Belt and proposal could lead to loss of vegetation. Also there is a difference in level between the proposed new footway and the existing footway which would need to be considered	G
2	Oxney Mead j/w Chequers Road, Writtle - Dropped kerbs	Dropped kerbs/tactile paving	Broomfield and Writtle	Writtle CP	Validation (With Design Team)	LCHE213007	TBC	In validation	V
3	S/o 58 Fortinbras Way, Chelmsford - No Cycling sign	No Cycling sign	Chelmsford Central	Chelmsford Unparished	Total Scheme	LCHE223001	£4,000	Validation - Recommendation is for x2 No cycling signs/posts, revised scheme cost now provided	G
4	O/s Flettons Lodge, Penny Royal Road, Danbury - Footway	Connecting footway	Chelmer	Danbury CP	Total Scheme	LCHE223002	£26,000	Property owner has agreed to gift land needed to highways	G
5	New Street, Chelmsford - Footway	Footway widening near number 53	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE223003	TBC	Validation on hold pending outcome of ECC study into a one-way system working from Victoria Road travelling westbound along Waterloo Lane and northbound along New Street to the New Street / Victoria Road junction	V
6	The Ridge, Little Baddow - Footway	Footway improvements	Chelmer	Little Baddow CP	Total Scheme	LCHE213008	£19,500	Validation - Not feasible to implement footway but recommendation is to review of speed limit repeater signage and improvements where necessary	G
7	S/o 27 Martingale Drive, Springfield - Barrier	Staggered barrier	Springfield	Springfield CP	Validation (With Design Team)	LCHE223006	TBC	Awaiting highway boundary information	V
8	R/o Woodville Primary School & B1012, South Woodham Ferrers - Footway	Footway to link r/o school to existing footway along B1012	South Woodham Ferrers	South Woodham Ferrers CP	Feasibility	LCHE223008	£3,000	Validation - Recommends Feasibility Study, which will provide estimated cost for any proposed scheme	G
9	S/o 44 Weller Grove, Chelmsford - Barrier	Staggered barrier	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE223009	TBC	In validation	V

Walking

Total Value of schemes	£64,000
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
10	Pump Lane nr Crocus Way, Springfield - Signalised crossing	Signalisation of existing zebra crossing	Springfield	Springfield CP	Validation (With Design Team)	LCHE223010	TBC	In validation - Degree of pedestrian/vehicle conflict survey (PV2) returned value of 0.944 x 10 ¹⁸	V
11	Great Waltham Primary School, South Street, Great Waltham - Signage improvements	Sign to show School not School Crossing Patrol	Broomfield and Writtle	Great Waltham CP	Total Scheme	LCHE223011	£6,500	Validation - Recommends changing Patrol sign to School, need to check sign/pole as could be sticker or may need new pole/sign	G
12	Community Orchard, Mashbury Road, Chignal Smealy - Pedestrian access	Pedestrian access improvements	Broomfield and Writtle	Chignall CP	Validation (With Design Team)	LCHE223012	TBC	In validation - Also Parish Council may consider funding any resulting scheme	V
13	Princes Road - Pedestrian guard railing	Extend installation barriers to ensure separation of traffic and users of the footway. A new TRO has now gone live in this location prohibiting parking on the grass verges, which has been a common practice for parents dropping off and picking up from the Moulsham schools. However, residents have been in contact to say that they would also like to see existing barriers along Princes Road extended to provide a physical separation for footway users from traffic on the road, which is a busy, 40 mph road.	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE233002	TBC	In validation	V

Walking

Total Value of schemes	£64,000
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
14	Princes Road - Pedestrian/Cyclist Improvements	This section of footpath is heavily used by parents and children travelling to and from the Moulsham schools. However, it is not clear from signage whether cyclists and e-scooter riders should be allowed to ride along this section	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE233001	TBC	In validation	V
15	B1007 Stock Road - Pedestrian crossing improvement	Pedestrian crossing improvement - Zebra crossing	Stock	Stock CP	Validation (Awaiting Surveys)	LCHE233004	TBC	Awaiting degree of pedestrian/conflict survey, when funding permits	V

Cycling

Total Value of schemes	£848,000
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Longstombs Cycleway, Chelmsford - Footway/Cycleway	Create a shared Footway/Cycleway	Chelmsford Central	Chelmsford Unparished	Implementation	LCHE154003	£142,000	Progression of Chelmsford LHP Cycling Schemes needs a Panel decision to fund or remove/archive. It has been confirmed by ECC strategic team that these could not be funded by them unless they were part of an existing strategic programme	G
2	Springfield Green/Timsons Lane - Cycling connection	Cycling connection	Springfield	Chelmsford Unparished	Implementation	LCHE164015	£298,000	Progression of Chelmsford LHP Cycling Schemes needs a Panel decision to fund or remove/archive. It has been confirmed by ECC strategic team that these could not be funded by them unless they were part of an existing strategic programme	G
3	Chelmer Park Cycle Route, Beehive Lane, Galleywood - Footway/Cycleway	Shared footway/cycleway on Beehive Lane between Skinners Lane and Chelmer Car Park	Great Baddow	Galleywood CP	Implementation	LCHE154002	£204,000	Progression of Chelmsford LHP Cycling Schemes needs a Panel decision to fund or remove/archive. It has been confirmed by ECC strategic team that these could not be funded by them unless they were part of an existing strategic programme	G
4	Melbourne Avenue, Chelmsford - Footway/Cycleway	CH17 - Panel has funded design to convert southern footway between Chignal Road and North Avenue - widen near West Avenue	Chelmsford North	Chelmsford Unparished	Implementation	LCHE154007	£204,000	Progression of Chelmsford LHP Cycling Schemes needs a Panel decision to fund or remove/archive. It has been confirmed by ECC strategic team that these could not be funded by them unless they were part of an existing strategic programme. Possible nearby development may allow S.106 monies for traffic management improvements	G
5	Nr 94 Broomfield Road, Chelmsford - Junction improvements	Junction improvements	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE224005	TBC	At June 2023 Panel it was reported that ECC Transportation Planning & Infrastructure team are considering feasibility options for long term improvements to cycle through the gyratory. Need to await these findings before considering stand alone improvements	V
6	Longstombs Subway - Cycleway improvements	Improvements to subway cycleway	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE224006	TBC	Awaiting highway boundary information	V

Cycling

Total Value of schemes	£848,000
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
7	Broomfield Road j/w Glebe Road, Chelmsford - Junction improvements	Improvements at advanced stop line/cycle waiting area	Chelmsford North	Chelmsford Unparished		LCHE224007	TBC	At June 2023 Panel it was reported that ECC Transportation Planning & Infrastructure team are considering feasibility options for long term improvements to cycle through the gyratory. Need to await these findings before considering stand alone improvements	V

Passenger Transport

Total Value of schemes	£37,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Longmead Avenue, Great Baddow - Additional bus stops	Additional bus stops	Great Baddow	Great Baddow CP	Validation (With Design Team)	LCHE195001	TBC	In validation	V
2	O/s 30-32 Gowers Avenue, Great Baddow - New shelter	New metal bus shelter	Great Baddow	Great Baddow CP	Total Scheme	LCHE175010	TBC	Awaiting feedback from Passenger Transport team on new Essex Wide Bus Shelter contract	A
3	Stop Name Woodham Hall, Main Road, Woodham Ferrers - New shelter	New wooden bus shelter	South Woodham Ferrers	South Woodham Ferrers CP	Total Scheme	LCHE155026	TBC	Awaiting feedback from Passenger Transport team on new Essex Wide Bus Shelter contract	A
4	Inchbonnie Road nr Hallowell Down, South Woodham Ferrers - Bus Shelter	Bus shelter on eastern side of road	South Woodham Ferrers	South Woodham Ferrers CP	Total Scheme	LCHE215001	TBC	Awaiting feedback from Passenger Transport team on new Essex Wide Bus Shelter contract	A
5	Lynmouth Avenue j/w Lady lane, Chelmsford - Junction improvements	Junction improvements	Chelmsford Central	Chelmsford Unparished	Design	LCHE225001	£6,500	Validation - Recommends design of junction improvements Validated by Olive	G
6	Bishops Hall Road, Chelmsford - Bus stop improvements	Bus stop improvements	Chelmsford West	Chelmsford Unparished	Design	LCHE225002	£6,500	Validation - Recommends design of measures to allow busses to align with bus stop	G
7	Centenary Way j/w White Hart Lane, Springfield - Bus stop improvements	Bus stop improvements	Chelmer	Springfield CP	Design	LCHE225003	£6,500	Validation - Recommends design of kerb realignment	G
8	Plumtree Avenue j/w Gowers Avenue, Great Baddow - junction Improvements	Junction improvements	Great Baddow	Great Baddow CP	Design	LCHE225004	£6,500	Validation - Recommends design of junction improvements	G
9	Church Road/Downham Road, Ramsden Heath - Kerbs	Improvements to existing kerbs	Stock	South Hanningfield CP	Design	LCHE225006	£6,500	Validation - Recommends design of kerb improvements	G

Passenger Transport

Total Value of schemes	£37,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
10	Broomfield Road j/w Valley Bridge - Junction improvements	Junction improvements	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE225007	TBC	In validation	V
11	Burghley Vale bus stop, Waterson Vale, Chelmsford - Bus shelter	New bus shelter	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE225008	TBC	In validation	V
12	Old Forge Road Bus Stop, Church Road, Boreham - Bus Stop Improvements	Formalise bus stop on northern side of location	Chelmer	Boreham CP	Validation (With Design Team)	LCHE225009	TBC	In validation	V
13	O/s 97 Longmeads Avenue, Great Baddow - Bus stop infrastructure	Bus stop infrastructure, including Essex Flag/Pole	Chelmsford West	Chelmsford Unparished	Design	LCHE225010	£5,000	Validation - recommends design of bus stop improvements, including informal consultation	G

Public Rights of Way

Total Value of schemes	£114,500
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Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Bridleway 11, Margaretting - PRoW link	To create a link between Bridleway 11 and Bridleway 44/54	Stock	Margaretting CP	Total Scheme	LCHE158004	£35,000	Parish Council were previously approached to consider part funding scheme but they advised that they were unable to contribute. Panel decision December 2021 that scheme should not be removed from the list	G
2	Footpath 41, Great Leighs (Part of The Essex Way) - Surfacing/Drainage	Surfacing and Drainage improvements	Broomfield and Writtle	Great and Little Leighs CP	Total Scheme	LCHE158006	£39,500	Parish Council were previously approached to consider part funding scheme but they advised that they were unable to contribute. Panel decision December 2021 that scheme should not be removed from the list	G
3	Footpath 28, Little Waltham Footpath 28 - Surfacing/Drainage	Surfacing and Drainage improvements	Broomfield and Writtle	Little Waltham CP	Total Scheme	LCHE158007	£30,000	Parish Council were previously approached to consider part funding scheme but they advised that they were unable to contribute. Panel decision December 2021 that scheme should not be removed from the list	G
4	Footpath 63, South Hanningfield - Surfacing	Footpath surface improvements with planings	Stock	South Hanningfield CP	Total Scheme	LCHE158010	£10,000	Parish Council were previously approached to consider part funding scheme but they advised that they were unable to contribute. Panel decision December 2021 that scheme should not be removed from the list	G

CHELMSFORD LHP - TRAFFIC SURVEYS 2023/24							
LHP Revenue Funded							
Reference	Location	Division	ATC	PV ²	Date	Status	
1	LCHE222025	North Avenue, Chelmsford	Chelmsford West	2	0	04/11/2022	Completed 14/07/23
2	LCHE222024	Widford Road Chelmsford	Chelmsford West	2	0	04/11/2022	Completed 14/07/23
3	LCHE223007	Chelmer Park, Beehive Lane, Chelmsford	Great Baddow	0	1	09/11/2022	Completed 14/07/23
4	LCHE222027	Vicarage Road, Pleshey	Broomfield and Writtle	1	0	18/11/2022	Completed 15/09/23
5	LCHE222008	School Lane Broomfield	Broomfield and Writtle	2	0	18/11/2022	Completed 13/09/23
6	LCHE222031	Moulsham Street, Chelmsford	Chelmsford Central	1	0	30/11/2022	Completed 04/10/23
7	LCHE223010	Pump Lane Springfield	Springfield	0	1	04/01/2023	Completed 13/09/23
8	LCHE212030	Heath Road Ramsden Heath	Stock	1	0	14/03/2023	Completed 15/09/23
9	LCHE222037	Pleshey Road, Pleshey	Broomfield and Writtle	1	0	11/04/2023	Completed 15/09/23
10	LCHE213008	The Ridge, Little Baddow	Chelmer	3	0	12/05/2023	Completed 13/09/23
			Total number	13	2		
11	LCHE232007	Galleywood Road, Chelmsford	Great Baddow	2	0	10/11/2023	To be booked when funding permits
			Total number	2	0		
Externally Funded							
Reference	Location	Division	ATC	PV ²	Date	Status	
12	LCHE232008	Meadgate Primary School, Great Baddow	Great Baddow	3	0	10/11/2023	Externally funded by Parish Council
13	LCHE232006	B1007 Stock Road Stock	Stock	1	0	13/11/2023	Externally funded by Parish Council
			Total number	4	0		