

COLCHESTER LOCAL HIGHWAY PANEL MEETING AGENDA

Date:	Tuesday 19 th December 2023
Time:	10:00am
Venue:	Video conference call
Chairman:	County Councillor Sue Lissimore
Panel Members:	<p>Colchester City Council – Cllr Jeremy Hagon, Cllr Richard Kirby-Taylor, Cllr Andrea Luxford-Vaughan, Cllr Tim Young</p> <p>Essex County Council – Cllr Lewis Barber, Cllr Mark Cory, Cllr Simon Crow, Cllr Lee Scordis, Cllr Dave Harris, Cllr John Jowers, Cllr David King</p> <p>Parish Council - Cllr John Gili-Ross, Cllr Robert Johnstone</p>
Officers:	<p>CCC Jane Thompson – Transport & Sustainability Lead</p> <p>EH Dan Maclean – HLO Team Leader</p> <p>EH Jon Simmons – Highway Liaison Officer</p>
Secretariat:	CCC Robert Carmichael

Page	Item	Subject	Lead	Paper
	1	Welcome & Introductions	Chairman	Verbal
	2	Apologies for Absence	Chairman	Verbal
2 - 5	3	Minutes of meeting held on 19 th September to be agreed as a correct record	Chairman	Verbal
	4	Matters arising from minutes of previous meeting	Chairman	Verbal
6 - 14	5	Report on Funded Schemes 2023/24	Jon Simmons	Report 1
15 - 33	6	Report on Schemes Awaiting Funding	Jon Simmons	Report 2
34	7	Report on Revenue Funding 2023/24	Jon Simmons	Report 3
	8	Any other business	All	Verbal
	9	Dates of 2023/24 Panel meetings (via Video conference call): <ul style="list-style-type: none"> • Tuesday 19th March 2024 	Chairman	Verbal

COLCHESTER LOCAL HIGHWAYS PANEL

Minutes of the meeting held on 19 September 2023 - 10.00hrs

ONLINE MEETING: MICROSOFT TEAMS

Chairman:	County Councillor Lewis Barber
Panel Members:	County Councillors: Mark Cory, David King. City Councillors: Jeremy Hagon, Richard Kirkby Taylor, Andrea Luxford-Vaughan, Tim Young Parish Councillor: Cllr Robert Johnstone
Officers:	Essex Highways: Jon Simmons – Highways Liaison Officer Daniel MacLean – Highways Liaison Team Leader
Secretariat:	Colchester City Council: Robert Carmichael – Democratic Services Officer.

Item		Owner
1.	Welcome and Introductions: The Chairman welcomed Councillors and officers to the meeting including the newly appointed Members.	
2.	Apologies for Absence Apologies for absence were received from Councillors Simon Crow, John Gili-Ross, Sue Lissimore, Dave Harris, and Lee Scordis	
3.	Minutes of the meeting held on the 13 June 2023 The minutes of the meeting held on 13 June 2023 were confirmed as a correct record.	

<p>4.</p>	<p>Matters Arising from the Minutes of the Previous Meeting</p> <p>The Highways Liaison Officer detailed that on p3 of the minutes it was noted that for Footpath 70, Myland – Surface Upgrade there was currently no design and that once the carry forward funding had been agreed then a design could be completed. A member of the panel was concerned on the timeframe of this and asked that the Highways Liaison Officer provide an update to the Leader of the Council (Cllr David King).</p> <p>The Highways Liaison Officer and the Highways Liaison Team Leader further detailed that on p4 of the minutes that Parish Council funding of Local Highway Panel schemes was being investigated and trial work was currently being undertaken in Maldon and that a new update on the online reporting system would be given to the panel once it was completed in time for the new financial year.</p> <p>The Highways Liaison Officer detailed on that on p6 of the minutes it was noted that following a CMA for a zebra crossing in Fordham it would now be transferred to the safer road partnership and that a meeting would be happening between Cllr Scott and Cllr Barber.</p>	<p>JS</p>
<p>5.</p>	<p>Report on Funded Schemes 2023/24</p> <p>The Panel considered a report providing an update on the current position of the previously allocated schemes (Carry Forward Schemes) and confirmed that the funding for these should be agreed by the end of June. The Highways Liaison Officer detailed that the following schemes were being implemented:</p> <ol style="list-style-type: none"> 1. Monkwick Cycleway Improvements, Maypole – Cycle Route – works completed. 2. Titania Close j/w Avon Way, Colchester- Dropped Kerbs – in progress. <p>A Member of the panel queried the Monkwick Cycleway Improvements and why three years on since the introduction of LTN1/20 why there was a shared cycleway being implemented. The Chair and Senior Highways Liaison Officer detailed that the proposal in Monkwick had been a footway widening proposal and that it was not possible to create a separate cycle lane as the space was not available and that the panel had concluded that it was better to have some improvement rather than none. A Member of the panel responded that proposals such as this would leave the Council with schemes that needed to be updated and would be building up problems for the future.</p> <p>The Highways Liaison Officer and Highways Liaison Team Leader detailed that officers were expecting a decision on the carry forward</p>	

	<p>funding after the 21 September 2023 and detailed that Cllr Scott had been working to look at the funds for the Local Highway Panel and that the schemes would be updated and brought onto the funded programme.</p> <p>The Panel discussed the proposed improvements at Clifton Terrace and the Highways Liaison Officer detailed that no funding had been allocated at this time. Councillor Cory updated the Panel that they had received a report regarding the costs but remained confident that these could be engineered down with the assistance of Greater Anglia. It was noted that the proposal could be around the £100,000 mark and detailed that they felt that this was too much money for the panel hence why alternative funding was being investigated. The Chair responded and conferred with Members of the panel that they would be happy to earmark the funds provided that more certainty could be provided. Councillor Cory also detailed that there was a request for two speed surveys and asked that the inflationary rise of these is taken into account.</p> <p>In response to a further question from the panel the Highways Liaison Officer confirmed that expected decision on funding that should be confirmed after the 21 September 2023 and from that the schemes from the panel that had been prioritised would be brought forward.</p> <p>Following a further concern raised regarding the state of inflation the Highways Liaison Team Leader detailed that officers had been reviewing the schemes and confirmed that it was possible that materials would cost more but it was predicted that the schemes could be delivered within their allocated budget.</p> <p>Members discussed whether there would be a need for an extraordinary meeting of the Panel to look at the funding after it had been confirmed but before the meeting scheduled in December. The HLO advised that as the Panel had already prioritised additional schemes at the June meeting and the extraordinary meeting was not needed.</p>	
<p>6.</p>	<p>Report on schemes awaiting funding.</p> <p>The Panel considered a report that detailed the schemes that were awaiting funding and detailed that the Panel were not being asked to make funding allocations at this point and that once the funding had been confirmed then the Committee would be asked to look at these again in the December meeting.</p> <p>Members of the panel debated whether there was a more efficient way of ensuring smaller schemes were dealt with quicker to make an expedient change for the community they were in. The Highways Liaison Officer detailed that in previous years members of the Panel</p>	

	<p>had put forward two priorities and a reserve within their division and noted that although there were smaller schemes that could be put forward as a priority or could then be funded by the Panel once the priorities had been secured.</p>	
7.	<p>Revenue Funding and Traffic Survey Requests 2023/2024</p> <p>The Highways Liaison Officer presented the report to the Committee outlining that the speed surveys had now started as Automatic Traffic Counts did not take place during the school holidays.</p> <p>A panel Member asked that a correction be made that “Magnolia Way” be changed to “Magnolia Drive.”</p> <p>The Highways Liaison Team Leader detailed that the Panel had overspent on the revenue funding and that it had been detailed that the Panel did need to stick to its £5000 budget. However, it was noted that the Panel could look at these again closer to quarter 4 and use any underspend from other districts.</p>	
8.	<p>Any Other Business</p> <p>The Highways Liaison Team Leader detailed that the new LHP dashboard was in progress and would allow for the logging and tracking of new schemes as well as allowing better management of these from an Officer and Member perspective. It was expected that this would become live for the next financial year and would create a live list of cases for members to review.</p> <p>The Chair asked that a presentation be provided to Panel Members on Low Traffic Networks (LTNs) ahead of the March meeting in 2024.</p>	DM
9.	<p>Date of next meetings:</p> <p>Via Video call:</p> <p>Tuesday 19 December 2023 Tuesday 19 March 2024</p>	

COLCHESTER HIGHWAY PANEL REPORT 1 - FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Colchester Local Highway Panel has recommended for inclusion in their 2023/24 programme.

Budget Summary	
1. Footway Improvements 2023/24	
1.1. Additional footway schemes	£250,000
1.2. Additional footway minor works	£250,000
Sub-Total	£500,000
2. LHP Funding 2023/24	
2.1. LHP funding 2023/24	£250,000
2.2. Budget for Countywide Casualty Reduction Schemes	£73,125
2.3. Budget for Carriageway improvements	£176,875
Sub-Total	£500,000

Within the programme the dates given as Quarters 1 to 4, refer to the financial year as follows –

- Q1 - Quarter 1 – April to June
- Q2 - Quarter 2 – July to September
- Q3 - Quarter 3 – October to December
- Q4 - Quarter 4 – January to March

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

Funded Schemes 2023-24

Total Value of Schemes	£255,000
------------------------	-----------------

Completed	Update	Cancelled
-----------	--------	-----------

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Slipped Scheme
1	Monkwick Cycleway Improvements, Maypole - Cycle Route	Implementation of first sections of widened footway/cycleway from Thomas Lord Audley School to connect to Wych Elm	Maypole	Colchester Unparished	Cycling	Implementation	LCOL164001	£221,000	Completed September 2023, but following final accounts scheme requires a top up	Completed	Yes
2	Titania Close j/w Avon Way, Colchester - Dropped kerbs	Dropped kerbs and tactile paving	Wivenhoe St Andrew	Colchester Unparished	Walking	Implementation	LCOL203001	£34,000	Completed September 2023	Completed	Yes

Carry Forward Schemes from 2022-23

Total Value of Schemes	£498,000	Commissioned	£255,000	Uncommissioned	£243,000	Completed	Update	Cancelled
------------------------	-----------------	--------------	-----------------	----------------	-----------------	-----------	--------	-----------

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Funded
1	Shrub End Road, Colchester - Pedestrian crossing	Pedestrian crossing improvements as near as possible to the Co Op/Texaco garage on Shrub End Road	Drury	Colchester Unparished	Walking	Implementation	LCOL153006	£85,000	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	
2	Nr Oaks Academy School, School Road, Langham - Kerbs	Kerbs to prevent verge damage	Constable	Langham CP	Traffic Management	Implementation	LCOL192058	£19,500	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	
3	Broomgrove Infant & Junior School, Broome Grove, Wivenhoe - School Street	School Street	Wivenhoe St Andrew	Wivenhoe CP	Traffic Management	Total Scheme	LCOL202016	£19,500	2022/23 Carry Forward Funding amount £6,750	TBC	
4	Millfields Primary School, Bowes Road, Wivenhoe - School Street	School Street	Wivenhoe St Andrew	Wivenhoe CP	Traffic Management	Total Scheme	LCOL202017	£19,500	2022/23 Carry Forward Funding amount £6,750	TBC	
5	Myland Primary School, Mill Road, Mile End -School Street	School Street	Mile End and Highwoods	Myland CP	Traffic Management	Total Scheme	LCOL202031	£19,500	2022/23 Carry Forward Funding amount £6,750	TBC	
6	Footpath 70, Myland - Surface upgrade	Official definitive route diversion to pedestrian desire line with surface upgrade to same standard as other surfaced paths in High Woods – 3m x 500m. Scheme will provide a continuous route as the path continues eastward	Mile End and Highwoods	Myland CP	Public Rights of Way	Total Scheme	LCOL178002	£19,500	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	

Carry Forward Schemes from 2022-23

Total Value of Schemes	£498,000	Commissioned	£255,000	Uncommissioned	£243,000	Completed	Update	Cancelled
------------------------	-----------------	--------------	-----------------	----------------	-----------------	-----------	--------	-----------

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Funded
7	Taylor's Road/ Paget Road and Church Hill/Church Street, Rowhedge - Width Restrictions	Width Restrictions	Stanway and Pyefleet	East Donyland CP	Traffic Management	Feasibility	LCOL202035	£12,000	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	
8	The Street j/w A1124, Wakes Colne - Flood warning boards	Temporary Flood warning boards	Constable	Wakes Colne CP	Traffic Management	Total Scheme	LCOL202041	£1,500	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	
9	Monkwick Cycleway Improvements, Maypole - Cycle Route	Implementation of first sections of widened footway/cycleway from Thomas Lord Audley School to connect to Wych Elm	Maypole	Colchester Unparished	Cycling	Implementation	LCOL164001	£221,000	Completed September 2023	Completed	Yes
10	B1026 Peldon to Salcott - Traffic management improvements	Traffic management improvements	Stanway and Pyefleet	Various	Traffic Management	Implementation	LCOL192033	£18,500	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	
11	A1124 London Road j/w Straight Road, Colchester - Traffic management improvements	A1124 London Road j/w Straight Road, Colchester - Traffic management improvements	Drury	Colchester Unparished	Traffic Management	Feasibility	LCOL212028	£11,500	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	
12	Nr Co-op, Chappel Road, West Bergholt - Zebra crossing improvement	Raised table at zebra crossing	Constable	West Bergholt CP	Walking	Design	LCOL213009	£6,500	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	
13	Bridge 1413, Newbridge Hill, West Bergholt - TRO Review	Review needed of bridge 5 Tonne Structural Weight Limit and 7.5 Tonne Environmental Weight Limit	Constable	West Bergholt CP	Traffic Management	Design	LCOL222018	£4,000	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	
14	Avon Way nr j/w Magnolia, Colchester - Crossing point	Dropped kerbs and tactile paving	Wivenhoe St Andrew	Colchester Unparished	Walking	Implementation	LCOL193009	£6,500	2022/23 Carry Forward Funding not agreed for this scheme and it will require 2024/25 funding	TBC	

Carry Forward Schemes from 2022-23

Total Value of Schemes	£498,000	Commissioned	£255,000	Uncommissioned	£243,000	Completed	Update	Cancelled
------------------------	----------	--------------	----------	----------------	----------	-----------	--------	-----------

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Funded
15	Titania Close j/w Avon Way, Colchester - Dropped kerbs	Dropped kerbs and tactile paving	Wivenhoe St Andrew	Colchester Unparished	Walking	Implementation	LCOL203001	£34,000	Completed September 2023	Completed	Yes

Prioritised Schemes Awaiting Funding

Total Value of Schemes	£209,250
------------------------	-----------------

Completed	Update	Cancelled
-----------	--------	-----------

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
1	Trinity Street, Colchester - Signage review	A signage review has been requested to further instruct vehicles of restrictions	Abbey	Colchester Unparished	Traffic Management	Implementation	LCOL172005	£28,000	From Feasibility Study - Signage improvements - Culver St j/w Head St - Replacement signage, Start of Trinity St - Replacement of length restriction signs /posts, Consider removing Market Stalls from turning area of Culver St West	TBC
2	Roberts Road j/w Brigadier Grove, Colchester - RAB improvements	Roundabout improvements	Abbey	Colchester Unparished	Traffic Management	Design	LCOL192031	£6,000	Validation - recommends design of RAB improvements with road safety audit	TBC
3	Footpath 5 off Tollgate Road, Stanway - PRoW access improvements	Step and surface improvements to footpath to encourage pedestrian use - Land acquisition	Stanway and Pyefleet	Stanway CP	Public Rights of Way	Design	LCOL198003	£5,500	Progression of Land acquisition to allow implementation of scheme designed in 2022/23	TBC
4	Clifton Terrace, Wivenhoe - Surface/step improvements	Improvements to surfacing/steps to allow better pedestrian access to train station	Wivenhoe St Andrew	Wivenhoe CP	Public Rights of Way	Implementation	LCOL208001	£0	Awaiting feedback on results of Feasibility Study	TBC
5	Rainsborowe Road, Colchester - Roundabout improvements	Improvements to existing roundabout	Maypole	Colchester Unparished	Traffic Management	Design	LCOL202043	£9,500	Validation - Recommends design Year 1 and implementation year 2. Design to look at re-design of roundabout including possible re-kerbing	TBC
6	Stratford Road, Dedham - TRO revision	Revise TRO and signage to allow local buses to use the route only when this would be the alternative route to a closure on an existing bus route	Constable	Dedham CP	Passenger Transport	Design	LCOL175003	£5,500	Validation - Recommends design and TRO	TBC
7	Peace Road - 20mph	Traffic management improvements	Stanway and Pyefleet	Stanway CP	Traffic Management	Feasibility	LCOL202019	£7,500	Validation - 30mph speed limit - East bound 25.7mph & West bound 24.3mph. Good speed compliance. Councillors would like consideration of a 20mph Zone. Additional 7 ATC's to feed into Feasibility/Design	TBC

Prioritised Schemes Awaiting Funding

Total Value of Schemes	£209,250
------------------------	-----------------

Completed	Update	Cancelled
-----------	--------	-----------

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
8	O/s 6 -20 Norman Way, Colchester - Widening	Access road widening	Drury	Colchester Unparished	Traffic Management	Design	LCOL212032	£8,000	Validation - Recommends Design Year 1 & Implementation Year 2. Design to consider carriageway widening or grass-crete on verges	TBC
9	Little Foxburrows, Colchester - Dropped kerbs	Dropped kerbs/tactile paving near 19	Drury	Colchester Unparished	Walking	Total Scheme	LCOL213006	£8,000	Validation - Not feasible for dropped kerbs o/s 19 and 25 due parking and existing vehicle crossings. It is advised to implement tactile paving at raised table east of 19 with parking restrictions to keep crossing point clear of parked cars	TBC
10	Priory Street j/w Fennings Chase, Colchester - One-way signage	One-way signage at four junctions	Abbey	Colchester Unparished	Traffic Management	Total Scheme	LCOL222001	£3,000	Validation - Recommends NO ENTRY road markings at exits from four junctions on Priory Street	TBC
11	S/o 5 Coats Hutton Road Colchester - Dropped kerbs	Dropped kerbs/tactile paving	Maypole	Colchester Unparished	Walking	Total Scheme	LCOL223002	£15,000	Validation - Dropped kerbs/tactile paving and footway reprofile	TBC
12	Nr 96 Nayland Road, Colchester - Bus cage	Relocation of bus cage	Mile End and Highwoods	Myland CP	Passenger Transport	Design	LCOL225001	£6,500	Validation - Recommends design of bus cage relocation	TBC
13	Brinkley Lane/Derwent Road RAB, Highwoods - Signage	Pedestrian crossing warning signs	Mile End and Highwoods	Colchester Unparished	Traffic Management	Total Scheme	LCOL222007	£8,500	Validation - Recommends removal of Children going to or from school or play ground ahead signs and "Patrol" signs, as Traffic Signs Manual says you cannot use Patrol sign near a zebra crossing. Implement Warning of zebra crossing signs on Gavin Way and Brinkley Lane (from Severalls Lane approach)	TBC

Prioritised Schemes Awaiting Funding

Total Value of Schemes	£209,250
------------------------	-----------------

Completed	Update	Cancelled
-----------	--------	-----------

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
14	Gosbecks Primary School, Gosbecks Road, Colchester - Pedestrian guard railing	Pedestrian Guard Railing	Maypole	Colchester Unparished	Walking	Total Scheme	LCOL223007	£5,000	Validation - Recommends 2 or 3 panels of pedestrian guard railing opposite new pedestrian access to school. Site will also require statutory undertakers apparatus search	TBC
15	Fordham Road j/w Packards Lane, Wormingford - Junction improvements	Junction improvements	Constable	Wormingford CP	Traffic Management	Total Scheme	LCOL222017	£10,500	Validation - Recommends improvements to advanced warning signs on three approaches to junction. Also refresh all road markings and replace white bollards on bennett island	TBC
16	Camulos Academy, Whitmore Drive, Colchester - Footway	Footway link to school	Mile End and Highwoods	Myland CP	Walking	Total Scheme	LCOL223008	£13,000	Validation - Feasible to install footway on western verge	TBC
17	B1408 London Road Stanway - Bus stop Improvement	Relocate bus stop	Stanway and Pyefleet	Stanway CP	Passenger Transport	Total Scheme	LCOL225005	£11,500	Validation - Feasible to relocate bus stop and remove infrastructure from existing stop	TBC
18	Wivenhoe- Cycle stands	Cycle stands at various locations	Wivenhoe St Andrew	Wivenhoe CP	Cycling	Total Scheme	LCOL224002	£9,500	Validation - The 12 suggested locations do not appear to be within the public highway. As such we would have no powers to install the cycle stands at these locations. The Panel could though fund the provision of the stands and the Parish Council could then arrange their implementation with the land owners	TBC
19	Nr Co-op, Chappel Road, West Bergholt - Zebra crossing improvement	Raised table at zebra crossing	Constable	West Bergholt CP	Walking	Implementation	LCOL213009	£25,000	Design completed, needs additional Street Lighting, locations of columns under review due to high voltage electricity cable	TBC

Prioritised Schemes Awaiting Funding

Total Value of Schemes	£209,250
------------------------	-----------------

Completed	Update	Cancelled
-----------	--------	-----------

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
20	Various - DigiGo bus service	Scoping/Feasibility Study into a shared public transport service (on-demand or pre-bookable travel) in specific areas	Constable	Aldham CP	Passenger Transport	Feasibility	LCOL235002	£22,000	Scoping/Feasibility study to be undertaken by ECC Integrated Passenger Transport Unit	TBC
21	Constantine Road/Hamilton Road Colchester - 20mph roundels	20mph carriageway roundels associated with 20mph signage	Drury	Colchester Unparished	Traffic Management	Total Scheme	LCOL232010	£1,750	Lining improvements	TBC

COLCHESTER LOCAL HIGHWAY PANEL REPORT 2 - SCHEMES AWAITING FUNDING LIST

This Schemes Awaiting Funding List identifies those scheme requests, which have been received for the consideration of the Colchester Local Highway Panel (LHP). The Panel are asked to review the attached list and consider their scheme funding recommendations for those they wish to see delivered in 2024/25.

It is expected that at ECC Full Council in February 2024 the 2024/25 Capital Budget for the twelve Local Highway Panels will be agreed. Currently there £243,000 of Uncommissioned Carry Forward Schemes from 2022/23. Also, at the June 2023 Panel meeting additional schemes were prioritised to a value of £209,250.

There are currently Schemes Awaiting Funding with an estimated cost of £694,250, as shown in the summary below -

Schemes Awaiting Funding List		
Ref.	Scheme Type	Estimated Scheme Costs
1	Traffic Management	£185,250
2	Walking	£219,500
3	Cycling	£89,000
4	Passenger Transport	£89,500
5	Public Rights of Way	£111,000
6	Total	£694,250

On the Schemes Awaiting Funding List, the RAG column acknowledges the status of the scheme request as shown below:

RAG Status	Description of RAG status
G	The scheme has been validated as being feasible and is available for Panel consideration
A	The scheme has been commissioned for a feasibility study which needs completing before any Panel consideration
R	A scheme which is against policy or where there is no appropriate engineering solution
V	A scheme request has been received and is in the initial validation process

Traffic Management

Total Value of schemes	£185,250
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Hakewill Way, Colchester - Bollards	Bollards	Mile End and Highwoods	Myland CP	Total Scheme	LCOL212015	£26,000	Validation - Feasible to replace 16 missing bollards estimated cost £9,500 or replace 16 missing bollards and 50 additional bollards. Myland Community Council are now considering funding this scheme.	G
2	Mersea Road j/w Weir Lane, Blackheath - Kerbs	Verge improvements	Stanway and Pyefleet	Colchester Unparished	Total Scheme	LCOL192059	£10,500	Validation - Recommends double height kerbs are installed to prevent vehicle access to verge	G
3	Mersea Road j/w Stansted Road, Colchester - Improvements to mini-RAB	Mini-roundabout improvements	Maypole	Colchester Unparished	Design	LCOL202040	£10,500	Validation - Feasible to change to a ghost island T-junction but implementation costs could be high due to stats diversion works.	G
4	Dedham Parish - Traffic management improvements	Traffic management improvements from feasibility study/review	Constable	Dedham CP	Total Scheme	LCOL212035	£16,000	Study recommends Village Gateways at Ardleigh Road & Birchwood Road	G
5	Tollgate Road, Stanway - Traffic management improvements	Local residents have reported speeding issues. Request to consider lowering the limit. Also they would like a safe crossing point linking the two Public Rights of Way	Stanway and Pyefleet	Stanway CP	Validation (With Design Team)	LCOL182005	TBC	A VAS sign was considered by the panel - this has now been superseded by a request for pedestrian crossing improvements. Also Public Right of Way Improvements to link into any pedestrian crossing	V
6	Lisle Road, Canterbury Road & Winchester Road, Colchester - Traffic management improvements	Lorries using narrow estate to make shortcuts on journeys causing difficulty on bends	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL182016	TBC	Awaiting evidence of support from residents. Then can assess where HGV's are going in and out of the estate	V
7	Morant, Harsnett & King Stephen Road, Colchester - One-way	One-way system	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL192021	TBC	Speed/volume data show very good compliance with existing 30mph and fairly equal traffic flows along roads. Data with Councillor for comments	V
8	Goojerat Road/ Circular Road West, Shrub End - Parallel crossing	Parallel (Tiger) Crossing	Drury	Colchester Unparished	Feasibility	LCOL152021	£2,000	Validation - In order to resolve land ownership issues a small study is required	G

Traffic Management

Total Value of schemes	£185,250
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
9	Pownall Crescent j/w King George Road and Midland Road, Colchester - Signs/Lines	Measures to ensure compliance with one-way	Maypole	Colchester Unparished	Validation (With Design Team)	LCOL202009	TBC	Maintenance Team have refreshed the existing road markings need to see impact of this before looking at other measures	V
10	Fingringhoe Road j/w Rectory Road, East Donyland - Traffic management improvements	Traffic management improvements	Stanway and Pyefleet	East Donyland CP	Validation (With Design Team)	LCOL202038	TBC	Validation - Following implementation of Safer Roads measures under LCOL211002, safer roads team will continue to monitor the location	V
11	12 - 14 Blackheath, Colchester - Verge improvements	Verge improvements	Maypole	Colchester Unparished	Validation (With Design Team)	LCOL212007	TBC	Residents could apply for Licence to cultivate verge, planting small shrubs to stop anti-social parking. Also there are existing parking restrictions (double yellow lines), which would cover parking on the verges. Councillor would like bollards	V
12	Westway, Colchester - Signage improvement	Advanced Directional Sign on approach to Middleborough RAB needs patch	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL212010	TBC	In validation	V
13	Cowdray Avenue Service Road, Colchester - Traffic management improvements	Traffic management improvements	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL212014	TBC	In validation	V
14	Moor Road j/w Chappel Road, Great Tey - Junction improvements	Junction improvements around historic tree	Constable	Great Tey CP	Validation (With Design Team)	LCOL212034	TBC	In validation	V
15	Eight Ash Green - Traffic management improvements	7.5tonne weight limit and village gateways	Constable	Eight Ash Green CP	Validation (With Design Team)	LCOL212036	TBC	In validation	V
16	Packards Lane j/w B1508, Wormingford - Salt bin	Salt bin	Constable	Wormingford CP	Validation (With Design Team)	LCOL212040	TBC	In validation	V

Traffic Management

Total Value of schemes	£185,250
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
17	Little Horkesley - Pedestrian warning signs	Pedestrian warning signs	Constable	Little Horkesley CP	Total Scheme	LCOL212047	£5,000	Validation - Not feasible to install sign/pole on Fishponds Hill/Vinesse Road due to existing statutory undertakers apparatus and any signage could easily be obscured by vegetation. It is though feasible to install signs/posts on School Road/School Lane/Water Lane	G
18	1. Ponders Road, 2. Fossett's Lane, 3. Rams Farm Road and 4. Fossett's Lane Fordham - Quiet Lanes	Originally measures to address cut-through driving, revised request to consider Quiet Lane status	Constable	Fordham CP	Total Scheme	LCOL212049	£12,500	Validation - (1) Ponders Road is a PR2 and cannot be considered as a Quiet lane. (2) Fossetts Lane (j/w Rams Farm Road to j/w Mill Road) can be considered as a Quiet Lane. (3) Rams Farm Road 85th%ile speeds too high to be a Quiet Lane. (4) Chappel Road can be considered as a Quiet Lane	G
19	William Harris Way/Hooper Avenue, Colchester - Traffic management improvements	Parking improvements	Maypole	Colchester Unparished	Validation (With Design Team)	LCOL212044	TBC	In validation	V
20	Station Road, Wakes Colne - Traffic management improvements	Traffic management improvements	Constable	Wakes Colne CP	Validation (Awaiting Surveys)	LCOL222004	TBC	Awaiting speed/volume data, when funding permits	V
21	Essex Yeomanry Way, Tollgate Rd, Warren Lane – Sign review	Tourism sign review	Stanway and Pyefleet	Colchester Unparished	Validation (With Design Team)	LCOL222005	TBC	In validation	V
22	School Lane, Great Horkesley - Quiet Lane	Quiet Lane	Constable	Great Horkesley CP	Total Scheme	LCOL222008	£6,000	Validation - Recommends design and implementation of Quiet Lane, start/finish points to be agreed during consultation stages	G
23	London Road/Coach Road, Great Horkesley - Warning signs	Crossroad warning signs	Constable	Great Horkesley CP	Total Scheme	LCOL222019	£8,000	Validation - Recommends lining re-refresh on all four approaches to crossroads and advanced give way sign on Coach Road	G

Traffic Management

Total Value of schemes	£185,250
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
24	Scarletts Road j/w Belmont Place, Colchester - Road marking	No entry road marking	Abbey	Colchester Unparished	Total Scheme	LCOL222023	£1,750	Validation - recommends KEEP CLEAR road marking, similar to marking outside flats at southern end of road	G
25	East Mersea Road, East Mersea - Signage	Horse & Rider Warning signs	Mersea and Tiptree	West Mersea CP	Total Scheme	LCOL222030	£5,000	Validation - Recommends replacing original sign/post and implementing additional sign/post	G
26	B1508 Colchester Road, West Bergholt - 40mph buffer	40mph buffer either side of the Village	Constable	West Bergholt CP	Validation (With Design Team)	LCOL222032	TBC	In validation	V
27	St Peter's Church, Church Lane, Boxted - Signs	Directional signs to church/car park	Constable	Boxted CP	Validation (With Design Team)	LCOL222031	TBC	In validation	V
28	The Strood j/w East Mersea Road, Mersea - Mini-roundabout	Mini-roundabout improvements	Mersea and Tiptree	West Mersea CP	Validation (Does not meet criteria)	LCOL222040	N/A	Validation - Mini-RAB not feasible due to current speed limit, mini-roundabouts should only be used on single carriageway roads where there is a 30mph or less speed limit. The area does not meet criteria for a 30mph speed limit. New Advanced Direction Sign installed recently, which should help to advise drivers of the junction	R
29	Chapel Road j/w Church Road, Tiptree - Traffic management improvement	Left turn only at junction	Mersea and Tiptree	Tiptree CP	Validation (With Design Team)	LCOL222041	TBC	In validation	V
30	Crepping Hall Lane, Wakes Colne - Traffic management improvements	Traffic management improvements	Constable	Wakes Colne CP	Validation (Awaiting Surveys)	LCOL222002	TBC	Awaiting speed/volume data, when funding permits	V
31	Abbott's Road, Colchester - Crossing improvements	Crossing improvements at entrance to Lidl store	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL222024	TBC	Awaiting comments from Development Management team around access to the store	V
32	West Stockwell Street, Colchester - Bollard	Bollard o/s 19	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL222034	TBC	Awaiting comments from Design Team	V

Traffic Management

Total Value of schemes	£185,250
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
33	Mill Road, Fordham - 40mph buffer	40mph buffer	Constable	Fordham CP	Validation (Does not meet criteria)	LCOL222037	N/A	Validation - Does not recommend implementing a 40mph buffer as location does not meet Speed Management Criteria	R
34	Fingringhoe - 20mph	20mph Limit	Stanway and Pyefleet	Fingringhoe CP	Design	LCOL222038	£7,000	Validation - Church Road(Local Road) posted 30mph - East bound 22.1mph & West bound 23.0mph. Good speed compliance. Speeds too high on Chappel Road as a PR2 Road for 20mph speed limit/limit. Feasible to consider a 20mph limit on first 600m length of Church Road, but impact could be limited. Suggested Design Year 1 & Implementation Year 2	G
35	Dutch Quarter - Traffic management improvements	Improvements to existing goods vehicle restrictions	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL222035	TBC	In validation	V
36	Winstred Hundred - Signs	Horse & Rider signs - Abberton/Peldon	Mersea and Tiptree	Various	Validation (Does not meet criteria)	LCOL222046	N/A	Validation - No evidence found of collisions involving horses or evidence of horses using the roads	R
37	Tony Webb Close, Colchester - Bollards	Bollards	Mile End and Highwoods	Colchester Unparished	Validation (With Design Team)	LCOL222044	TBC	In validation	V
38	Ipswich Road j/w Dilbridge Road West, Colchester - Junction improvements	Traffic management improvements - KEEP CLEAR	Parsons Heath and East Gates	Colchester Unparished	Validation (Does not meet criteria)	LCOL222053	N/A	Validation - Did not identify issues with congestion at junction	R
39	Plume Avenue, Colchester - Traffic management improvements	Traffic management improvements	Drury	Colchester Unparished	Validation (Does not meet criteria)	LCOL222055	N/A	Validation - posted 30mph speed limit - Nr Holman Crescent - Northeast bound 19.0mph & Southwest bound 19.3mph. Nr All Saints Avenue - Northwest bound 19.2mph & Southeast bound 19.8mph. Very good speed compliance	R
40	B1508 Sandy Hill, Wormingford - Layby removal	Removal of unofficial layby	Constable	Wormingford CP	Total Scheme	LCOL222056	£10,500	Validation - Recommends layby is topsoiled, seeded and reflector posts/planting considered to stop vehicle driving over the area again	G
41	Swan Street - Gateway improvements	Gateway improvements	Constable	Chappel CP	Total Scheme	LCOL222060	£18,500	Validation - Option 1 New Gateway signs £18,500, Option 2 replace damage signage at southern end only £5,500	G

Traffic Management

Total Value of schemes	£185,250
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
42	Station Road, Wakes Colne - Traffic management improvements	Variable 20mph speed limit	Constable	Wakes Colne CP	Validation (Does not meet criteria)	LCOL222049	N/A	Validation - Highway Authority will only consider part-time mandatory 20mph speed limits in the vicinity of schools on the PR2 network, where the existing speed limit is 30mph and the mean average speeds are at or below 35mph. Station Road is not in the vicinity of a school therefore does not meet the criteria for a part-time mandatory 20mph.	R
43	Ipswich Road near East Street, Colchester - Pedestrian crossing improvements	Feasibility study in improvements into the pedestrian facility at this location. Ideally signalised or zebra crossing, whichever is the most suitable	Parsons Heath and East Gates	Colchester Unparished	Implementation	LCOL162024	TBC	Awaiting completed design	A
44	St John's Road j/w A137, Colchester - Signage improvements	Signage improvements	Parsons Heath and East Gates	Colchester Unparished	Validation (With Design Team)	LCOL222061	TBC	In validation	V
45	Bounstead Road/Berechurch Hall Road/Berechurch Road, Colchester - Junction improvement	Realign junction of Bounstead Road and Signage Improvements	Maypole	Colchester Unparished	Design	LCOL192027	£18,000	From study options request was to progress design of realignment of Bounstead Road with Signage Improvements	G
46	Turkey Cock Lane, Eight Ash Green - Quiet Lane	Request for Quiet Lane status	Constable	Eight Ash Green CP	Validation (Awaiting Surveys)	LCOL232006	TBC	Awaiting speed/volume data, when funding permits	V
47	Ivy Lodge Road, Great Horkesley - Traffic management improvements	Speed Indicator Device and Environmental Weight Limit	Constable	Great Horkesley CP	Validation (Does not meet criteria)	LCOL232007	N/A	Validation - Posted 40mph speed limit - East bound 37.8mph & West bound 36.0mph. Good Speed compliance. The majority of traffic comprises Motorcycles, Cars, LGV and MGV.	R

Traffic Management

Total Value of schemes	£185,250
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
48	Great Tey Road/Brook Road/Chappel Road/Swan Street/Chappel Hill, Marks Tey/Great Tey/Chappel - 30mph	Consistent 30mph on length of road	Constable	Great Tey CP	Validation (With Design Team)	LCOL232008	TBC	In validation	V
49	Cambridge Road/Victoria Road/Queen's Road/West Lodge Road, Colchester - 20mph Zone	20mph Zone	Drury	Colchester Unparished	Validation (Does not meet criteria)	LCOL232011	N/A	Validation - Posted 30mph speed limit - Cambridge Road - North bound 28.7mp & South bound 27.2mph. Victoria Road - North bound 23.9mph & South bound 24.1mph. Queens Road - East bound 17.8mph & West bound 17.9mph. West Lodge Road - North bound 28.3mph & South bound 21.2mph. All very good compliance to posted speed limit	R
50	Greenstead Road, Colchester - Traffic management improvements	Traffic management improvements	Parsons Heath and East Gates	Colchester Unparished	Validation (Awaiting Surveys)	LCOL232014	TBC	Awaiting speed/volume data, when funding permits	V
51	Cooks Hill j/w Dedham Road, Boxted - Parking	Verge/parking improvements	Constable	Boxted CP	Validation (With Design Team)	LCOL232015	TBC	In validation	V
52	Rose Avenue j/w Blackberry Road, Stanway - Sign/pole	No through road sign/pole	Stanway and Pyefleet	Stanway CP	Validation (With Design Team)	LCOL232016	TBC	In validation	V
53	Wigborough Road, Great Wigborough - 30mph	Extend the existing 30mph either side of village	Stanway and Pyefleet	Peldon CP	Validation (Awaiting Surveys)	LCOL232022	TBC	Awaiting speed/volume data, when funding permits	V
54	Newbridge Road, Layer Marney - 40mph buffer	Reduce existing national speed limit to 40mph	Mersea and Tiptree	Layer Marney CP	Validation (Awaiting Surveys)	LCOL232023	TBC	Awaiting highway boundary information	V

Traffic Management

Total Value of schemes	£185,250
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
55	Clay Lane Grove - TRO/Parking Restrictions	To change times of existing parking restrictions	Parsons Heath and East Gates	Colchester Unparished	Validation (Awaiting Funding)	LCOL232025	£6,500	Validation - ECC do not endorse blanket 'all day' times for stopping or waiting restrictions outside schools. However the existing TRO's can be amended to provide some additional coverage, these new times being 0800 – 0930 and 1430 – 1600. ECC do not provide waiting / stopping restrictions for Nursery schools	G
56	Church Road - Signs	Pedestrian/School Warning signs	Stanway and Pyefleet	Fingringhoe CP	Validation (Does not meet criteria)	LCOL232027	N/A	Validation - There are existing School warning signs on Fingringhoe Road/Chapel Road, any traffic from High Park Corner would have had to drive past the signs/School so should be aware of it already	R
57	Shrub End Road - Traffic management improvement	Traffic management improvement	Maypole	Colchester Unparished	Validation (Awaiting Surveys)	LCOL232028	TBC	Awaiting speed/volume data when funding permits	V
58	Berechurch Road - Traffic management improvements	Traffic management improvements	Maypole	Colchester Unparished	Validation (Does not meet criteria)	LCOL232024	N/A	Validation - The speed/volume data at four locations shows very good compliance with the posted 30mph and 40mph speed limits. Our Road Safety Engineering team have advised that whilst there has been 5 reported personal injury road traffic collisions in the last 3 years they are not within a 250m radius but spread out along the length of Berechurch Road and do not meet the accident reduction criteria for intervention. In the absence of any data to back-up road safety and speeding concerns, no further action is proposed.	R
59	Plume Avenue - 20's Plenty	School 20's Plenty	Drury	Colchester Unparished	Validation (Awaiting Funding)	LCOL222055	£6,500	Validation - Posted speed 30mph, average speeds 19.0mph tp 19.8mph so meets criteria for 20's Plenty but speeds already low	G
60	New Church Road - Parking sign changes	Change time plates associated with waiting restrictions outside school	Constable	West Bergholt CP	Total Scheme	LCOL232029	£5,000	Validation - ECC standard times for waiting restrictions outside schools is 08.00 – 9.30 and 14.30 – 16.00. We, we can look to amend both parts of the signage timings to match these, or just the finish times as per the validation request.	G
61	Wivenhoe - 7.5 tonne weight limit		Wivenhoe St Andrew	Wivenhoe CP	Validation (With Design Team)	LCOL232031	TBC	In validation	V

Traffic Management

Total Value of schemes	£185,250
------------------------	-----------------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
62	A1124 Broom Corner - Traffic management improvements		Constable	Chappel CP	Validation (With Design Team)	LCOL232033	TBC	In validation	V
63	Boxted/Langham - Traffic Review		Constable	Boxted CP	Feasibility	LCOL232036	£10,000	Validation - Using traffic speed/volume data previously obtained under LCOL 212035 carry out Traffic Review	G
64	B1022 Maldon Road - VAS	Replacement VAS unit	Mersea and Tiptree	Tiptree CP	Validation (Awaiting Surveys)	LCOL232038	TBC	Awaiting speed/volume data when funding permits	V

Walking

Total Value of schemes	£219,500
------------------------	-----------------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Hythe Quay, Colchester - Pedestrian crossing	Pedestrian crossing improvements near existing footbridge	Abbey	Colchester Unparished	Design	LCOL213002	£6,500	Validation - CDPV2 value 0.352x10 ⁸ , inadequate carriageway width to consider pedestrian refuge island. May be possible to consider changes to layby to bring crossing point onto A134 kerb line but first stage would be Design Only and RSA.	G
2	Meander Mews to Rouse Way, Colchester - Footway	Linking footway/cycleway	Abbey	Colchester Unparished	Design	LCOL203008	£48,000	From study next stage would be design of 3 x 80m boardwalk at base of retaining wall (to include board walk/path, supports and path foundation). Design would also produce costing for implementation	G
3	B1508 Colchester Road, West Bergholt - Pedestrian crossing	Pedestrian crossing at new location	Constable	West Bergholt CP	Validation (Does not meet criteria)	LCOL203009	N/A	Validation - PV2 returned value of 0.023x10 ⁸ , below the 0.2x10 ⁸ needed for a crossing facility. Additionally southeast bound 85th%ile speed too high.	R
4	Peartree Road, Stanway - Crossing improvements	A request has been received for the investigation into a crossing point	Stanway and Pyefleet	Stanway CP	Design	LCOL183003	N/A	Update June 2023 - The roundabout design, which includes all the crossing points, will now be provided through developer funding	R
5	Park Lane, Langham - New footway	Feasibility Study to investigate approx. 126 metres of new footway from the A12 up to the village green	Constable	Langham CP	Design	LCOL163011	£16,500	Feasibility complete - Footway is possible however land owners boundary features will be affected and usage is very low. Design cost includes land acquisition and negotiations with Highways England but total estimated cost £123,500	G
6	Chappel Road, Great Tey - Footway	Footway Improvements between j/w The Street and j/w Moor Road	Constable	Great Tey CP	Implementation	LCOL203018	£85,000	From complete design	G
7	Nelsons Road, Trafalgar Road, Colchester - Replacement trees for dropped kerb scheme	Following implementation of improved dropped kerbing and footway improvements, provision of replacement trees	Drury	Colchester Unparished	Validation (With Design Team)	LCOL163016	TBC	With Design Team to investigate tree replacements at alternative location	V

Walking

Total Value of schemes	£219,500
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
8	St James C of E Primary School, Guildford Road, Colchester - Linking footway	Linking footway at rear of school	Parsons Heath and East Gates	Colchester Unparished	Validation (With Design Team)	LCOL203013	TBC	In validation	V
9	Lenz Close, Colchester - Salt bin	Provide a new salt bin	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL203019	TBC	In validation	V
10	Winchester Road j/w Lisle Road, Colchester - Salt bin	Provide a new salt bin	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL203014	TBC	In validation	V
11	Port Lane, Colchester - Salt bin	Provide a new salt bin	Abbey	Colchester Unparished	Validation (With Design Team)	LCOL203015	TBC	In validation	V
12	Boxted Primary School - Traffic management improvements	Traffic management improvements to encourage pedestrian access to school	Constable	Boxted CP	Total Scheme	LCOL213007	£13,000	Validation - Recommends replacing three existing school warning signs with solar wig-wag signs	G
13	Heath Road, Eight Ash Green - Pedestrian infrastructure	Improved pedestrian infrastructure	Constable	Eight Ash Green CP	Validation (With Design Team)	LCOL214004	TBC	In validation	V
14	Boadicea Way, Colchester - Parallel crossing	Upgrade existing zebra crossing to parallel crossing	Drury	Colchester Unparished	Design	LCOL214005	£6,500	Validation - Recommends Design Only Yr. 1 (to cover design/consultation/target costing) and Implementation Yr. 2	G
15	Maldon Road, Tiptree - New footway	Implementation of the new footway	Mersea and Tiptree	Tiptree CP	Implementation	LCOL163003	N/A	Design finalised and target cost obtained. Estimated scheme cost includes element of risk based upon previous similar footway schemes. The suggestion would be Land acquisition year one and implementation year two. Total cost £248,500, scheme on hold	G
16	Stansted Road j/w Queen Elizabeth Way, Colchester - Dropped kerbs	Dropped kerbs/tactile paving	Maypole	Colchester Unparished	Total Scheme	LCOL223003	£12,500	Validation - Recommends new dropped kerbs/tactile paving on Stansted Road	G

Walking

Total Value of schemes	£219,500
------------------------	-----------------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
17	Warren lane nr Joe Frimin Close, Stanway - Warning signs	Pedestrian warning signs	Stanway and Pyefleet	Stanway CP	Total Scheme	LCOL223005	£4,000	Validation - Recommends pedestrian in road warning signs (x2), on either existing lamp columns or on new posts	G
18	Footway linking Mersea Road/Brisbane Way/Queensland Drive, Colchester - Street scene	Improvements to linking footway - vegetation clearance, footway widening, street lighting	Maypole	Colchester Unparished	Design	LCOL223001	£5,000	Validation - recommends design/costing for footway/vegetation improvements including street lighting assessment	G
19	Church Lane, Colchester - Pedestrian crossing improvements	Pedestrian crossing improvements/dropped kerbs	Drury	Colchester Unparished	Total Scheme	LCOL223010	£14,000	Validation - Location at S/o Cresseners and near Lexden Park suitable for dropped kerbs/tactile paving. Church Lane jw Parsons Hill/Shakespeare road not suitable due to conflict points	G
20	Beaver Close, Colchester - Salt bin	Salt bin required	Drury	Colchester Unparished	Validation (With Design Team)	LCOL223012	TBC	In validation	V
21	Asda Superstore, B1023 Church Road, Tiptree - Zebra crossing	Zebra crossing	Mersea and Tiptree	Tiptree CP	Validation (Does not meet criteria)	LCOL223013	N/A	Validation - 2016 PV2 - returned value of 0.149 and 2023 PV2 returned value of 0.144, so crossing improvement is not warranted	R
22	Eight Ash Green/Stane Retail Park Pedestrian connectivity	The connectivity between Stane Park and Eight Ash Green. Despite its close geographical proximity, it is dangerous to walk or cycle to and from Stane Park. Please can we prepare a piece of work similar to LCOL204003	Constable	Eight Ash Green CP	Scheme Request	LCOL233005	TBC	Awaiting comments form Design Team on possible Feasibility Study into pedestrian connectivity	V
23	Bacon's Lane/Swan Street, Chappel - Salt bin	Provide a new salt bin	Constable	Chappel CP	Validation (With Design Team)	LCOL223014	TBC	In validation	V

Walking

Total Value of schemes	£219,500
------------------------	-----------------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
24	Wren Close to Warren Lane, Stanway - Barriers	Improvements to staggered barriers	Stanway and Pyefleet	Stanway CP	Validation (Awaiting Funding)	LCOL233002	£8,500	Validation - Any new barriers potential would go against LTN 1/20 and could exclude certain users, recommended to removing the existing barrier and implementing staggered bollards at either end of the entrance to the cycleway	G
25	Berechurch Hall Road (Hawaii Drive to Maypole Green) Colchester - Footway	Linking footway from new housing development of 100 homes to nearby facilities	Maypole	Colchester Unparished	Scheme Request	LCOL233003	TBC	In validation	V
26	Kelvedon Road, Tiptree - Footway	A pavement between these locations that is Safe for pedestrians and cyclists to move between these areas of Tiptree.	Mersea and Tiptree	Tiptree CP	Validation (With Design Team)	LCOL233006	TBC	In validation	V

Cycling

Total Value of schemes	£89,000
------------------------	----------------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Wellesley Road, Colchester - Cycling improvements	Cycling improvements at junction with Southway	Drury	Colchester Unparished	Validation (With Design Team)	LCOL214002	TBC	In validation	V
2	Spring Lane Roundabout, Colchester - Traffic management improvements	Provide lane destination markings, cyclist/pedestrians surveys to ascertain shared use conversion, upgrade footway, installation of dropped kerbing and tactile paving.	Drury	Colchester Unparished	Total Scheme	LCOL181002	£55,500	Previous safer roads scheme was on-hold due to objections to scheme, it is though still possible to progress upgrade to cycleway only	G
3	Norman Way j/w The Commons, Colchester - Junction improvement	Junction improvements	Drury	Colchester Unparished	Total Scheme	LCOL204001	£8,500	Validation - recommends signing and lining (and refresh) improvements to cycleway	G
4	Aldham to Marks Tey - Cycling/pedestrian improvements	Feasibility Study into cycling/pedestrian improvements	Constable	Aldham CP	Validation (With Design Team)	LCOL214001	TBC	In validation	V
5	Cowdray Avenue, Colchester - Cycle route improvements	Signing/lining improvements to existing off-road cycle route	Mile End and Highwoods	Colchester Unparished	Total Scheme	LCOL224001	£25,000	Validation - Recommends review of existing signing, lining, vegetation and implement any changes identified	G
6	Camulodunum Way, Colchester - Cycle improvements	Cycleway improvements	Maypole	Colchester Unparished	Validation (With Design Team)	LCOL214003	TBC	In Validation	V

Passenger Transport

Total Value of schemes	£89,500
------------------------	---------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Opposite Parsons Field, Crown Street, Dedham - Raised kerbs	Raised kerbs at existing bus stop	Constable	Dedham CP	Total Scheme	LCOL185001	£11,500	Validation - Recommendation to install raised kerbs	G
2	Flag Name - Blue Row Location - East Mersea Road, West Mersea - Infrastructure upgrade	Replace existing shelter with new metal shelter	Mersea and Tiptree	West Mersea CP	Total Scheme	LCOL165012	£10,500	Metal shelter now agreed to by Parish. Parish have also agreed to take ownership of shelter	G
3	Malting Road, Peldon - Bus stop improvements	Improvements to bus stops, raised kerbs/tactile paving, flag/pole	Mersea and Tiptree	Peldon CP	Design	LCOL205002	£8,500	Validation - Recommends design only due to available highway, statutory undertakers apparatus and ditch	G
4	B1026 Colchester Road, Tiptree - Bus stop improvements	Wheelchair users unable to use public transport (buses) due to lack of accessibility	Mersea and Tiptree	Tiptree CP	Validation (Awaiting Feasibility Design Outcome)	LCOL195008	TBC	The new Essex wide bus shelter contract is expected to be in place by end of 2023	A
5	Mersea Road Bus Stop Nr junction with Bourne Court/Mersea Road, Colchester - New shelter	Implementation of a bus shelter outside of the Mersea Road cemetery gates	Maypole	Colchester Unparished	Validation (Awaiting Feasibility Design Outcome)	LCOL185008	TBC	The new Essex wide bus shelter contract is expected to be in place by end of 2023	A
6	Mill Road opp Maximus Dive, Colchester - Bus stop access improvements	Bus users have to cross the mud in order to get onto the bus therefore creating difficulty for wheelchair users	Mile End and Highwoods	Myland CP	Total Scheme	LCOL185009	£13,000	Validation - Raised kerbs at bus stop, hardened verge and improved segregated facility	G
7	Hawthorn Avenue, Colchester - Stop upgrade	To improve the bus stop for all residents a section of raised kerbing is required along with a small replacement shelter to increase the available space for passengers to access the bus	Wivenhoe St Andrew	Colchester Unparished	Implementation	LCOL175009	TBC	Civil Works completed - the progression of bus shelters in Essex is currently on hold until the conclusion of a countywide audit/Essex Bus Shelter project	A

Passenger Transport

Total Value of schemes	£89,500
------------------------	----------------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
8	Flag Name - The Walk Location - Spring Lane, Eight Ash Green - Infrastructure upgrade	Replace shelter with an ECC wooden shelter to be in keeping with the rural nature of the area, existing hardstand and all bus related infrastructure will be placed on and within the shelter to reduce clutter	Constable	Eight Ash Green CP	Total Scheme	LCOL165011	TBC	Parish not in a position to contribute and take on any ongoing maintenance. The progression of bus shelters in Essex is currently on hold until the conclusion of a countywide audit/Essex Bus Shelter project	A
9	O/s 20 Lexden Road, West Bergholt - Formalise bus stop	Formalise bus stop	Constable	West Bergholt CP	Validation (With Design Team)	LCOL195001	TBC	In validation	V
10	Straight Road nr j/w Windmill Close, Boxted - Bus stop improvements	Raised kerbs and crossing point	Constable	Boxted CP	Design	LCOL205003	£6,500	Validation - Recommends design of bus stop infrastructure improvements, due to existing TPO's and extent of highway	G
11	High Street j/w Queens Street, Colchester - Kerbing improvements	Kerbing improvements	Abbey	Colchester Unparished	Design	LCOL225002	£6,500	Validation - Recommends design of kerbing improvements	G
12	A1124 Halstead Road, Eight Ash Green - Bus Stops	New bus stops	Constable	Eight Ash Green CP	Validation (Does not meet criteria)	LCOL225003	N/A	Validation - As part of new development S278 improvements planned at Wood Corner Eastbound and Westbound bus stop. These stops are approximately 340m east of the new development and our Passenger Transport team look for a maximum sight-line distance of 400m. This request on hold until development and S278 works completed. Passenger Transport team can then assess suitable locations for new bus stops.	R
13	Chapel Corner, B1508 Main Road, Wormingford - Bus stop improvements	Bus stop infrastructure improvements	Constable	Wormingford CP	Design	LCOL225004	£5,000	Validation - Recommends a design only Year 1 and implementation Year 2. To allow consultation with Passenger Transport Team, Bus companies and Underground Services survey.	G
14	Pete Tye Cottages, B1025 Colchester Road, Langenhoe - New bus stops	New bus stop infrastructure	Stanway and Pyefleet	Langenhoe CP	Validation (With Design Team)	LCOL225006	TBC	In validation	V

Passenger Transport

Total Value of schemes	£89,500
------------------------	----------------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
15	A134, Nayland Road j/w London Road, Great Horkesley - Bus Stop improvement	New bus stop including raised kerbs, flag/pole and shelter	Constable	Great Horkesley CP	Total Scheme	LCOL225007	£28,000	Validation - Recommends raised kerb, flag/pole and bus shelter. Bus shelter would need to be licenced to Parish Council for ongoing maintenance	G

Public Rights of Way

Total Value of schemes	£111,000
------------------------	-----------------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG
1	Footpath 185, Artillery Barracks Folley - Surfacing	Resurface footpath with blacktop and investigate existing cycle status	Abbey	Colchester Unparished	Design	LCOL178001	£5,500	Validation has recommended that a design is completed in the first instance. Potential nearby development may affect any scheme	G
2	Cambridge Road, Footpath 198 - Surface improvements	Review of footpath due to wear of surface which is causing issues for impaired users	Drury	Colchester Unparished	Total Scheme	LCOL198002	£81,000	Validation - Were the footway overlaid with Nuflex, a flexible surfacing material the cost could be approx. £81,000, additionally without action taken with private trees problems with footpath surface would re-occur. Suggestion is to close off footpath	G
3	PRoW Footpath 168, Pownall Crescent to King George Road, Colchester - PRoW improvements	Footpath improvements	Maypole	Colchester Unparished	Validation (With Design Team)	LCOL198004	TBC	In Validation	V
4	The Quay, Wivenhoe - Surfacing	Surfacing	Wivenhoe St Andrew	Wivenhoe CP	Design	LCOL208002	£19,500	Validation - recommends detailed design, estimated costs for reconstruction Option 1 - The Quay from Rose Lane to existing concrete construction -£91,000 Option 2 - The Quay from Rose Lane including j/w Bethany Street £116,500	G
5	Bridleway 25, West Mersea - Surface/drainage improvements	Surface/drainage improvements	Mersea and Tiptree	West Mersea CP	Validation (With Design Team)	LCOL218001	TBC	Awaiting estimated cost for the works from PRoW team	V
6	Bridleway 25/Cross Lane, West Mersea - Signage	Signage improvements - Horse & Rider, No Through Road	Mersea and Tiptree	West Mersea CP	Total Scheme	LCOL228001	£5,000	Validation - Recommends Horse & Rider warning sign on Cross Lane at strat of Bridleway 25	G

COLCHESTER LHP - TRAFFIC SURVEY REQUESTS 2023/24 - FUNDED							
Reference	Location	DIVISION	ATC	PV ²	Date	Request with Traffic Survey team	
1	LCOL222042	Birch Glen - Adelaide Drive/Onslow Crescent, Colchester	Maypole	3	0	27/09/2022	Completed 14/07/2023
2	LCOL222055	Plume Avenue, Colchester	Drury	2	0	02/12/2022	Completed 13/09/2023
3	LCOL222057	Shakespear Road/Shelly Road/Keats Road, Colchester	Drury	3	0	02/12/2022	Completed 14/09/2024
4	LCOL202026	Ponders Road/Church Road/Plummers Road, Fordham	Constable	3	0	15/12/2022	Completed 14/09/2023
5	LCOL222059	Nr 261 London Road Stanway	Stanway and Pyefleet	1	0	15/12/2022	Completed 20/09/2023
6	LCOL223013	Asda Store B1023 Church Road, Tiptree	Mersea and Tiptree	0	1	24/03/2023	Completed 21/09/2023
7	LCOL232004	B1025 Mersea Road, Blackheath	Stanway and Pyefleet	1	0	27/04/2023	Completed 18/10/2023
8	LCOL232005	Holly Road/Boxted Road, Great Horkesey	Constable	2	0	09/05/2023	Completed 21/09/2023
9	LCOL232002	Crepping Hall Lane, Wakes Colne	Constable	1	0	11/05/2023	Completed 11/10/2023
10	LCOL232007	Ivy Lodge Road, Great Horkesey	Constable	1	0	01/06/2023	Completed 21/09/2023
11	LCOL232011	Cambridge Road/Victoria Road/Queen's Road/West Lodge Road, Colchester	Drury	4	0	07/06/2023	Completed 22/09/2023
			Total Number	21	1		
			Cost	£5,040	£842		
			Total Cost	£5,882			

COLCHESTER LHP - TRAFFIC SURVEY REQUESTS 2023/24 - AWAITING FUNDING							
Reference	Location	DIVISION	ATC	PV ²	Date	Request with Traffic Survey team	
1	LCOL232006	Turkey Cock Lane, Eight Ash Green	Constable	1	0	29/06/2023	Awaiting funding
2	LCOL232014	Greenstead Road, Colchester	Parsons Heath and East Gates	1	0	08/07/2023	Awaiting funding
3	LCOL222025	Easthorpe Road, Copford Sept 22 ATC repeated	Mersea and Tiptree	1	0	12/07/2023	Awaiting funding
4	LCOL232017	Warren Lane, Stanway	Stanway and Pyefleet	2	0	19/07/2023	Awaiting funding
5	LCOL232018	Maldon Road/Peldon Road Great Wigborough	Constable	2	0	21/07/2023	Awaiting funding
6	LCOL232019	Magnolia Way, Colchester	Wivenhoe St Andrews	1	0	01/08/2023	Awaiting funding
7	LCOL232020	Sycamore Road Colchester	Wivenhoe St Andrews	2	0	01/08/2023	Awaiting funding
8	LCOL232022	Wigborough Road, Great Wigborough	Stanway and Pyefleet	2	0	17/08/2023	Awaiting funding
9	LCOL232023	Newbridge Road, Layer Marney	Mersea and Tiptree	1	0	18/08/2023	Awaiting funding
10	LCOL232028	Shrub End Road Colchester	Maypole	1	0	06/09/2023	Awaiting funding
11	LCOL232034	Church Road Woringford	Constable	1	0	25/10/2023	Awaiting funding
12	LCOL232038	B1022 Maldon Road Tiptree	Mersea and Tiptree	1	0	01/11/2023	Awaiting funding
13	LCOL232040	Balkeren Hill, Colchester	Abbey	2	0	29/11/2023	Awaiting funding
			Total Number	18	0		
			Cost	£4,320	£0		
			Total Cost	£4,320			